



**City of Wilmington
1165 South Water Street
Wilmington, IL 60481**

**Agenda
Regular City Council Meeting
Wilmington City Hall
Council Chambers
July 18, 2017
7:00 p.m.**

I. Call to Order

II. Pledge of Allegiance

III. Roll Call by City Clerk

John Persic, Jr.	Kevin Kirwin
Kirby Hall	Larry Hall
Lisa Butler	Fran Tutor
Frank Studer	Steve Evans

IV. Approval of Minutes of the July 5, 2017 Regular City Council Meeting

V. Public Hearing

1. Fiscal Year 2018 Appropriation Ordinance

VI. Mayor's Report

1. ComEd Smart Meter Presentation by Mike McMahan VP of AMI Implementation
2. Police Department Award Commendations presented by Chief Arnold
3. Announcement of August 1st National Night Out hosted by the Wilmington Police Department from 6:30pm to 8:30pm at the South Island Park

VII. Citizens Comments

All citizens wishing to speak please state your name and/or sign in with the City Clerk for record keeping purposes

*Posting Date:
7/14/2017 9:16 AM jjz*

VIII. Planning & Zoning Commission

1. The next scheduled meeting is Thursday, August 3, 2017 at 5:00 p.m.

IX. Committee Reports

A. Buildings, Grounds, Parks, Health & Safety Committee

Co-Chairs – John Persic, Jr. & Steve Evans

1. The next scheduled meeting is Wednesday, August 9, 2017 at 5:30 p.m.

B. Water, Sewer, Streets & Alleys Committee

Co-Chairs – Frank Studer & Kevin Kirwin

1. The next scheduled meeting is Wednesday, August 9, 2017 at 6:00 p.m.

C. Police & ESDA Committee

Co-Chairs – Frank Studer & Fran Tutor

1. Approve the Hire of Two Full-Time Police Officers (Luis Castro, Jr. and Michael Randall) as Recommended by the Police Commission

2. The next scheduled meeting is Tuesday, August 8, 2017 at 5:30 p.m.

D. Finance, Administration & Land Acquisition Committee

Co-Chairs – Frank Studer & Fran Tutor

1. Approve the Accounting Reports as Presented by the City Accountant
2. Approve Ordinance No. 17-07-18-01 - An Ordinance Appropriating For All Corporate Purposes For The City of Wilmington For the Fiscal Year Beginning May 1, 2017 and Ending April 30, 2018
3. Approve Pay Request #4 payable to Austin Tyler Construction, Inc. for the South Arsenal Road at IL 53 Project
4. Approve Amendment No. 1 to the IDOT Economic Development Program Agreement for the Kankakee River Drive / Wilmington-Peotone Road Intersection Improvements
5. Approve VFW Building Permit Fee Refund
6. The next scheduled meeting is Tuesday, August 15, 2017 at 6:00 p.m.

E. Ordinance & License Committee
Co-Chairs – Kirby Hall & Lisa Butler

1. First Reading ó An Ordinance Amending Title III of the City of Wilmington Code of Ordinances Providing for Cost Recovery Provisions
2. First Reading ó An Ordinance Establishing Vehicle Weight Limits, Dimension and Permits for the City of Wilmington
3. First Reading ó An Ordinance Prohibiting Parking County Road
4. First Reading ó An Ordinance Establishing Policies and Procedures for the Issuance of a Commercial Filming Permit in the City of Wilmington
5. The next scheduled meeting is Tuesday, August 8, 2017 at 6:00 p.m.

F. Personnel & Collective Bargaining Committee
Co-Chairs – Larry Hall & John Persic, Jr.

X. Engineer's Report

XI. City Administrator's Report

XII. Attorney's Report

XIII. Adjournment

The next regular City Council meeting is Tuesday, August 1, 2017 at 7:00 p.m.

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**Minutes of the Regular Meeting of the
Wilmington City Council
Wilmington City Hall
1165 South Water Street
Wednesday, July 5, 2017**

Call to Order

The Regular Meeting of the Wilmington City Council on July 5, 2017 was called to order at 7:00 p.m. by Mayor Strong in the Council Chambers of the Wilmington City Hall.

Roll Call

Upon Roll Call by the Clerk the following members of the corporate authorities answered "Here" or "Present":

Aldermen Present Persic, L. Hall, K. Hall, Tutor, Kirwin, Evans, Studer, Butler

Quorum

There being a sufficient number of members of the corporate authorities in attendance to constitute a quorum, the meeting was declared in order.

Other Officials in Attendance

Also in attendance were the Interim City Administrator Frank Koehler, Deputy City Clerk Joie Ziller, City Accountant Kim Doglio, Attorney George Mahoney and Attorney Bryan Wellner

Approval of Minutes

Alderman Studer made a motion and Alderman Butler seconded to approve the June 20, 2017 Regular City Council meeting minutes and have them placed on file

Upon roll call, the vote was:

AYES: **8** Aldermen Persic, L. Hall, K. Hall, Tutor, Butler, Kirwin, Evans, Studer

NAYS: **0**

The motion carried.

Mayor' Report

Mayor Strong thanked all the Aldermen for oking the fireworks on July 1st - we had a great turnout. He also thanked the Wilmington Rotary, Steve Francis, Matt Swick, Wilmington Island Park District, Renee Chavez, ESDA, Dennis Housman, Rich Princko, WFPD, Todd Friddle, Chief Zlomie, Public Works Departments, Ken Ewenson, Wilmington Police Department, Chief Arnold for all their hard work on making this a terrific community event. In addition Mayor Strong thanked the Downtown Merchants for keeping their stores open later, Bill Weidling for the use of his property so Mad Bombers had a safe layout area to shoot off the fireworks. To date, the City has received just over \$4,000 in donations for this year's fireworks. Mayor Strong mentioned that Park Director Renee Chavez has approached him to start coordinating for next year's event which will tentatively be held on June 30, 2018.

Mayor Strong reviewed Acting Building Inspector Rick Smith's monthly report with the Council. Mr. Smith reported that he has issued 17 building permits with a total value of work being

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\$141,287.00. The amount of City fees collected added up to \$2,300.00. The bulk of the permits were home improvements, fences, pools and roofing. Mr. Smith noted in his report that the actual building permit has been redesigned to provide an area for listing the individual inspections that will be required for any project. He also noted that the assistance provided by Joie, Maureen and Patty in the office has been invaluable; they have helped with applicant communications and permit processing. In his report Mr. Smith expressed his concerns of the lack of recordkeeping protocols in place regarding building permits. Some past permits are scattered about the office with no regard to filing, permit work done by previous inspection firms is not apparently available at all in some instances, there is no readily accessible method of follow-up on issued permits as to whether they have been closed out or inspections made. There needs to be a common record available to city personnel, not just the current building inspector or firm. This can be as simple as a permit log with areas to note inspections and permit completions or there are several software programs available for building departments that would expedite the whole process.

Mayor Strong announced that the Fiscal Year 2018 budget is now on display for public viewing and the Public Hearing will be held on July 18, 2017 at 7PM. Mayor Strong noted that with this budget there are some struggles and we are in the hole really bad; some of things that put us there are the deal on the island with purchasing the homes as that cost the City over \$600,000, real estate tax abatements which costing over \$60,000 and from the Ridgeport Development agreements \$75,000 for a matching fund for the Police Officer and for the utility tax abatement another \$75,000. Mayor Strong is confident that we will overcome all this and get our budget back on track but right now we are having hard times and we have to make some hard decisions on this budget.

Citizen Comments

Joe VanDuyne addressed the Mayor and Council with his concerns of the property located at 700 E. Kahler Road (Baskerville Funeral Home). This property is currently zoned B2-Light Commercial. Mr. VanDuyne's concern is if a resident can reside within this property and in the same building as the business and would like clarification if this is a legal use. Alderman Evans stated that you would have to go back to see when it was built to see if it was set up as caretaker premise. Mayor Strong stated that when they added on the living quarters we [the City] issued them the building permit so it is quite clear that this type of use is OK. Mr. VanDuyne stated the City has ordinances in place and he wants to make sure that they are being followed. Mr. VanDuyne wants a copy of the documentation proving this.

Terry Cerutti representing the VFW requested their check on the building permit refund. Mr. Cerutti was informed that this topic was discussed at the June 20, 2017 Finance, Administration and Land Acquisition Committee meeting. At that meeting the Committee agreed that the City is obligated to perform due diligence and after a complete review of the project file it will determined what the refund amount will be. This topic will be discussed at the July 18, 2017 Finance, Administration and Land Acquisition Committee meeting and final approval voted on by full City Council at the July 18, 2017.

Sherri Michaels thanked the first responders for their care during her recent illness.

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Marty Orr presented the Council with an update on the 19th Annual Catfish Days festival. This year's festival will be held on July 20-23, 2017. A lot of great events are being held on the North Island and thorough out the City.

Planning & Zoning Commission

The next meeting is scheduled for Thursday, August 3, 2017 at 5:00 p.m.

Committee Reports

Buildings, Grounds, Parks, Health & Safety Committee

The next scheduled meeting is Wednesday, July 12, 2017 at 5:30 p.m.

Water, Sewer, Streets and Alleys Committee

The next scheduled meeting is Wednesday, July 12, 2017 at 6:00 p.m.

Police & ESDA Committee

The next scheduled meeting is Tuesday, July 11, 2017 at 5:30 p.m.

Finance, Administration & Land Acquisition Committee

Alderman Studer made a motion and Alderman Tutor seconded to approve the Accounts Payable Report dated July 5, 2017 in the amount of \$265,459.82 as presented City Accountant Doglio

Upon roll call, the vote was:

AYES: **8** Aldermen Persic, L. Hall, K. Hall, Tutor, Butler, Kirwin, Evans, Studer

NAYS: **0**

The motion carried.

The next scheduled meeting is Tuesday, July 18, 2017 at 6:00 p.m.

Personnel & Collective Bargaining Committee

Co-Chairs – Larry Hall & John Persic Jr.

Nothing at this time

Interim City Administrator's Report

Interim City Administrator Koehler prepared report is attached to these minutes for future reference.

Attorney's Report


Attorney Mahoney had nothing to report.

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Adjournment

Motion to adjourn the meeting made by Alderman Tutor and seconded by Alderman L. Hall. Upon voice vote, the motion carried. The Regular Meeting of the City of Wilmington City Council held on July 18, 2017 adjourned at 7:31 p.m.

Respectfully submitted,



Joie Ziller, Deputy City Clerk

PUBLIC NOTICE

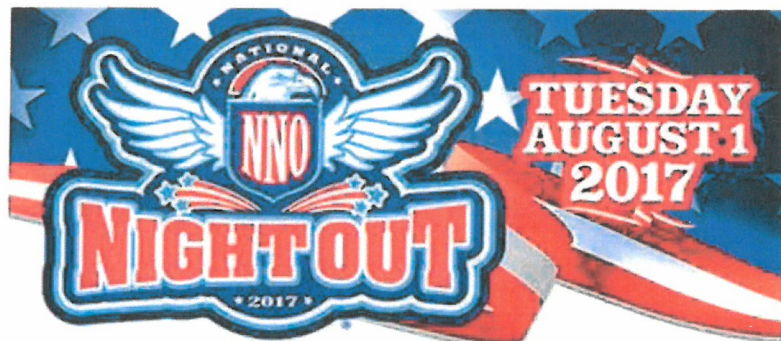
PROPOSED FISCAL YEAR 2018 APPROPRIATION HEARING

The City of Wilmington will hold a public hearing at 7:00 p.m. on July 18, 2017, in the Council Chambers at City Hall, 1165 S. Water Street, Wilmington, IL for the purpose of hearing oral and written comments from the public concerning the tentative appropriation ordinance for the year ending April 30, 2018.

All interested citizens, groups, and organizations are encouraged to attend and submit comments.

A copy of the tentative appropriation ordinance and supporting budget documents are available for public inspection from 8:30 a.m. to 4:30 p.m. weekdays at City Hall, 1165 S. Water Street, Wilmington, IL 60481.

WILMINGTON POLICE DEPARTMENT



POLICE • COMMUNITY PARTNERSHIPS **NATW**

From: 6:30 pm to 8:30 pm

at South Island Park
150 South Park Street
Wilmington, IL 60481

Come dressed for the weather.
Minor children must be accompanied by an adult.

Rain Out Location: TBA if necessary

Come meet your Wilmington Police Department in this Night Out Against Crime

See Police Vehicles, Police K9
Wilmington ESDA and the Wilmington Fire Protection District



Our Event Partner



FREE
Hot Dogs, Sno Cones
Popcorn & Music
Face Painting!
Balloons!

**Inflatable Jumpers
Games
Contests**



**Free
Ticket
Raffle**



What is National Night Out? National Night Out is an effective and enjoyable program to promote neighborhood spirit and police-community partnerships. The event has been held annually since 1984 and is meant to increase awareness about police programs in communities, such as drug prevention and crime prevention.

Raffle prizes and other information could be subject to change.

City of Wilmington

Check Register Meeting Date: July 18, 2017



Check#	Date	Vendor/Employee	Amount
Fund	1	General Corporate Fund	
0	7/18/2017	ICMA	515.00
0	7/18/2017	WEX Bank	2,691.49
0	7/18/2017	FedEx	17.94
0	7/18/2017	Paycor	403.03
0	7/18/2017	Payroll Sweep	66,345.76
0	7/18/2017	Misc Vendors	702.24
19108	7/18/2017	Air Gas USA, LLC	54.47
19109	7/18/2017	Beglers Auto Repair	145.97
19110	7/18/2017	Blue Cross Blue Shield of Illinois	1,272.00
19111	7/18/2017	Brite	244.28
19112	7/18/2017	Brown's Building Maintenance, Inc.	2,394.00
19113	7/18/2017	Brownells, Inc.	221.23
19114	7/18/2017	Camz Communications, Inc.	95.00
19115	7/18/2017	Cintas Corporation	514.84
19116	7/18/2017	Clark Baird Smith, LLC	670.00
19117	7/18/2017	Clennon Electric Co Inc	64.95
19118	7/18/2017	Comcast	159.35
19119	7/18/2017	ComEd	68.56
19120	7/18/2017	Crescent Electric Supply Co.	960.22
19121	7/18/2017	D'Orazio Ford	229.63
19122	7/18/2017	DTW Inc	1,375.84
19123	7/18/2017	Fisher Auto Parts Inc	263.59
19124	7/18/2017	G & D Tire Alignment	30.00
19125	7/18/2017	G W Communications	5.50
19126	7/18/2017	GovTemps USA, LLC	8,473.50
19127	7/18/2017	H.L. & Associates, Inc.	2,525.00
19128	7/18/2017	DS Waters of America Hinckley Springs	88.38
19129	7/18/2017	Illinois Power Marketing	5,903.14
19130	7/18/2017	IVG Operating LLC	74.71
19131	7/18/2017	Joliet Asphalt LLC	562.34
19132	7/18/2017	Konica Minolta	315.39
19133	7/18/2017	Konica Minolta	285.86
19134	7/18/2017	Raymond Larson	230.00
19135	7/18/2017	Stephanie Little	117.32
19136	7/18/2017	Mack & Associates PC	17,900.00
19138	7/18/2017	Marlin Business Bank	1,386.00
19139	7/18/2017	Menards-Joliet	188.85
19140	7/18/2017	Motion Industries, Inc.	107.52
19141	7/18/2017	Office Depot	108.88
19142	7/18/2017	Petty Cash Fund	219.21
19143	7/18/2017	Planet Productions	10,000.00
19144	7/18/2017	Robert E Hamilton Cons Eng	1,118.75
19145	7/18/2017	Rush Truck Centers, Inc.	10.62

19146	7/18/2017	Spesia & Ayers	1,119.00
19147	7/18/2017	TA Operating, LLC	402.50
19148	7/18/2017	TransUnionsRisk&Alternative Data Solutions, Inc.	36.00
19149	7/18/2017	Tri County Stockdale Co	102.50
19150	7/18/2017	Trust 741	550.00
19151	7/18/2017	United Communications Systems Inc	675.82
19152	7/18/2017	Verizon Wireless	1,148.52
19153	7/18/2017	WESCOM	17,164.77
19154	7/18/2017	Whitmore Investments Inc	404.58
19155	7/18/2017	Will County Animal Control	550.00
19156	7/18/2017	Wilmington Family Foods Inc	4.49
TOTAL:			151,218.54

Fund 2 Water Operating M & R Fund

0	7/18/2017	WEX Bank	262.64
0	7/18/2017	USPS	492.20
0	7/18/2017	Payroll Sweep	14,560.67
9866	7/18/2017	Accela, Inc. #774375	377.00
9871	7/18/2017	Comcast	104.85
9872	7/18/2017	DTW Inc	62.50
9874	7/18/2017	G W Communications	706.75
9875	7/18/2017	Illinois Rural Water Assoc	265.80
9876	7/18/2017	Konica Minolta	94.57
9880	7/18/2017	PDC Labs Inc	225.00
9881	7/18/2017	Petty Cash Fund	28.14
9883	7/18/2017	United Communications Systems Inc	97.25
9885	7/18/2017	Verizon Wireless	250.72
9886	7/18/2017	Waste Management Of Il SW	37,277.54
9887	7/18/2017	Whitmore Investments Inc	93.09
TOTAL:			54,898.72

Fund 3 Sewer Capital Project Fund

0	7/18/2017	Payroll Sweep	453.20
TOTAL:			453.20

Fund 4 Sewer Operating M & R Fund

0	7/18/2017	Payroll Sweep	13,625.80
0	7/18/2017	WEX Bank	99.91
0	7/18/2017	USPS	492.20
9866	7/18/2017	Accela, Inc. #774375	377.00
9867	7/18/2017	Alexander Chemical Corporation	3,920.38
9868	7/18/2017	Arro Laboratories Inc	54.23
9869	7/18/2017	Cintas First Aid & Safety	116.28
9870	7/18/2017	Clennon Electric Co Inc	412.50
9873	7/18/2017	Fisher Auto Parts Inc	87.80
9874	7/18/2017	G W Communications	706.75
9875	7/18/2017	Illinois Rural Water Assoc	265.80
9876	7/18/2017	Konica Minolta	94.57
9877	7/18/2017	Metropolitan Industries Inc	920.00
9878	7/18/2017	Nestle Water North America	39.69
9879	7/18/2017	Henry Nicholls III	995.00

9882	7/18/2017	State Industrial Products Corp.	1,469.11
9883	7/18/2017	United Communications Systems Inc	156.48
9884	7/18/2017	USA Blue Book	652.72
9885	7/18/2017	Verizon Wireless	259.18
9886	7/18/2017	Waste Management Of Il SW	1,127.97
9887	7/18/2017	Whitmore Investments Inc	188.02
TOTAL:			<u>26,061.39</u>

Fund	5	DFC Federal Grant Fund	
0	7/18/2017	Better Business Planning Inc.	2,285.12
TOTAL:			<u>2,285.12</u>

Fund	7	ESDA Fund	
0	7/18/2017	WEX Bank	307.13
19123	7/18/2017	Fisher Auto Parts Inc	124.11
19151	7/18/2017	United Communications Systems Inc	234.45
19152	7/18/2017	Verizon Wireless	163.37
19153	7/18/2017	WESCOM	36.36
19154	7/18/2017	Whitmore Investments Inc	22.98
TOTAL:			<u>888.40</u>

Fund	17	Water Capital Project Fund	
0	7/18/2017	Payroll Sweep	1,359.60
9870	7/18/2017	Clennon Electric Co Inc	700.00
TOTAL:			<u>2,059.60</u>

Fund	21	Mobile Equipment Fund	
19137	7/18/2017	Manteno Automart, Inc.	43,359.15
TOTAL:			<u>43,359.15</u>

Fund	24	Capital Project Fund	
2036	7/18/2017	Austin Tyler Construction	342,388.01
2037	7/18/2017	Robert E Hamilton Cons Eng	1,802.56
TOTAL:			<u>344,190.57</u>
GRAND TOTAL:			<u>625,414.69</u>

Larry Hall

Kirby Hall

Steve Evans

John Persic, Jr.

Kevin Kirwin

Frank Studer

Lisa Butler

Fran Tutor

Approved: July 18, 2017

City of Wilmington
Collector's Report of Deposits Other Than Taxes
For the Month Ended June 30, 2017

GENERAL CORPORATE

BUSINESS REGISTRATION FEE	-
ECONOMIC DEVELOPMENT FEE	553
CONTRACTOR'S REGISTRATION FEE	500
OPERATING LICENSES - MISC	340
LIQUOR LICENSES	-
OTHER MISC. REIMBURSEMENTS	1,435
HEALTH INSURANCE REIMBURSEMENTS	4,774
OTHER MISC. INCOME	2,653
DEVELOPERS REIMBURSEMENTS	36,042

BUILDING

BUILDING PERMIT FEES	875
BUILDING PERMIT INSPECTION FEES	960
CITY ENGINEER SERVICES BLDG DEPT	-
CITY ENGINEER SERVICES P & Z	-
PLANNING & ZONING FEE	-

POLICE

CLERK OF CIRCUIT COURT FINES	6,549
ORDINANCE/MISC FINES	5,717
IMPOUNDMENT FINES	250
K-9 DONATIONS	-

GENERAL CORPORATE TOTAL	60,649
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WATER & SEWER

WATER DIST SYSTEM TAP-ON FEES	-
WATER SYSTEM CAPACITY USER FEES	-
WATER METER PURCHASES	-
SEWER SYSTEM CAPACITY USER FEES	-
SEWER COLLECTION SYSTEM FEES	-
LATE FEES/PENALTIES	5,632
CITY ENGINEER SERVICES	-
OTHER MISC. INCOME	2,968
OTHER REIMBURSEMENTS - W&S	1,585
UTILITY BILLING CASH RECEIPTS	281,635

WATER & SEWER TOTAL	291,821
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<u>TOTAL MONTHLY RECEIPTS:</u>	352,469
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General Ledger
 Revenue vs. Expenses Summary

<u>Fund</u>	<u>Description</u>	<u>YTD Balance Before Period</u>	<u>Revenues for Period</u>	<u>Expenses for Period</u>	<u>Year to Date Amount</u>
01	General Corporate Fund	9,743.82	701,680.16	412,830.43	298,593.55
02	Water Operating M & R Fund	40,713.23	140,110.01	97,139.25	83,683.99
03	Sewer Capital Project Fund	3,061.82	3,930.65	906.40	6,086.07
04	Sewer Operating M & R Fund	(351,439.68)	158,333.98	54,010.12	(247,115.82)
05	DFC Federal Grant Fund	0.00	11,347.68	10,965.65	382.03
06	Motor Fuel Tax Fund	12,682.42	12,874.78	0.00	25,557.20
07	ESDA Fund	(2,874.80)	1,021.94	1,813.34	(3,666.20)
12	Debt Service Fund	11,609.55	56,942.33	0.00	68,551.88
17	Water Capital Project Fund	10,569.45	13,484.35	9,014.28	15,039.52
20	Building Deposit Holding Acct	0.00	0.00	0.00	0.00
21	Mobile Equipment Fund	480.00	595.00	0.00	1,075.00
24	Capital Project Fund	(86,996.56)	62,133.09	461,568.27	(486,431.74)
25	RidgePort TIF#2 Fund	(4,314.43)	930,986.53	5,212.42	921,459.68
	Report Totals:	(356,765.18)	2,093,440.50	1,053,460.16	683,215.16

**CITY OF WILMINGTON
WILL COUNTY, ILLINOIS**

ORDINANCE NO. 17-07-18-01

**AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES
FOR THE CITY OF WILMINGTON, WILL COUNTY, ILLINOIS
FOR THE FISCAL YEAR
BEGINNING MAY 1, 2017 AND ENDING APRIL 30, 2018**

**ADOPTED BY THE CITY COUNCIL
OF THE CITY OF WILMINGTON,
WILL COUNTY, ILLINOIS, THIS
18th DAY OF JULY, 2017**

Prepared by:
Joie Ziller
Deputy City Clerk
City of Wilmington
1165 South Water Street
Wilmington, IL 60481
815-476-2175 ext 228

ORDINANCE NO. 17-07-18-01

AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES FOR THE CITY OF WILMINGTON, WILL COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2017 AND ENDING APRIL 30, 2018

BE IT ORDAINED BY THE MAYOR AND THE CITY ALDERMEN OF THE CITY OF WILMINGTON, WILL COUNTY, ILLINOIS:

SECTION 1 – APPROPRIATION ó That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated for the corporate purposes of the city of Wilmington, Will County, Illinois, as hereinafter specified for the fiscal year beginning May 1, 2017 and ending April 30, 2018.

SECTION 2 – APPROPRIATION AND MAXIMUM AMOUNTS ó That the appropriation herein made for any purposes shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation or liability of the City of Wilmington, and such appropriation begin subject to further approval as to expenditure thereof by the City Council.

SECTION 3 – APPROPRIATION: OBJECTS AND PURPOSES ó That the amount appropriated for each object and purpose, shall be as follows:

SECTION 4 – FILING WITH THE COUNTY CLERK ó That the Clerk of the City of Wilmington shall file certified copies of the Ordinance with the County Clerk of Will County, Illinois, within thirty (30) days after its adoption.

SECTION 5 – REPEALER ó All Ordinances or parts of Ordinances in conflict with any of the provision of the ordinance shall be, and the same are hereby repealed.

SECTION 6 – SEVERABILITY – This Ordinance and every provision thereof, shall be considered severable. In the event that any court of competent jurisdiction may find and declare sentence, paragraph, provision, or section of this Ordinance is void or unconstitutional, the remaining words, phrases, clauses, sentences, paragraphs and provisions and parts of phrases, clauses, sentences, paragraphs, provisions and sections not ruled void or unconstitutional shall continue in full force and effect.

SECTION 7 – EFFECTIVE DATE ó This ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

PASSED this 18th day of July, 2017 with _____ members voting aye, _____ members voting nay, the Mayor voting _____, with _____ members abstaining or passing and said vote being:

John Persic, Jr. _____
Larry Hall _____
Fran Tutor _____
Steve Evans _____

Kevin Kirwin _____
Kirby Hall _____
Joe VanDuyne _____
Frank Studer _____

Approved this 18th day of July, 2017

Roy Strong, Mayor

Attest:

Joie Ziller, Deputy City Clerk

CITY OF WILMINGTON
BUDGET & APPROPRIATIONS
FY2018 - MAY 1, 2017 - APRIL 30, 2018
ORDINANCE NO. 17-07-18-01

Estimated Revenue:

Fund 01 - General Corporate

		<i>Dept. 00 - General</i>
01-00-4020	Property Taxes - G/C	171,400
01-00-4030	State Sales Tax	965,000
01-00-4040	Twp R&B PPRT	6,000
01-00-4050	Multiple Utility Taxes	530,000
01-00-4130	State PPRT	63,000
01-00-4150	State Income Tax	580,000
01-00-4153	Local Use Tax	145,000
01-00-4154	Pull Tab/ Jar Games Tax	1,600
01-00-4155	Video Gaming Tax	72,000
01-00-4230	Business Registration Fee	2,000
01-00-4232	Economic Development Fee	7,000
01-00-4235	Cable TV Franchise Fee	78,000
01-00-4237	Contractor's License	24,000
01-00-4250	License - Miscellaneous	7,000
01-00-4270	Liquor License	22,000
01-00-4416	WPD Restricted Contribs K9	5,000
01-00-4420	Circuit Clerk Court Fines	60,000
01-00-4450	Misc. Ordinance Fines	93,000
01-00-4455	Impoundment Fine/Spec Trng	4,000
01-00-4840	Insurance Claims Rei	10,000
01-00-4850	Interest Income	2,000
01-00-4860	Other Income - Misc.	45,000
01-00-4862	IPRF Grant	10,336
01-00-4870	Other Reimbursements	346,000
01-00-4872	Health/Dental Ins Reimbursmnts	61,000
01-00-4874	Developer Reimbursements	682,000
01-00-4875	Rental of Property	1,000
01-00-4880	Sale of Equip & Vehicles	2,500
01-00-4910	Transfers from Other Funds	-

Total Dept. 00 Revenue: 3,995,836

Dept. 03 Police

01-03-4020	Property Taxes - Police Dept.	190,500
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Total Dept. 03 Revenue: 190,500

Dept. 05 Public Works

01-05-4020	Property Taxes - St & Alleys	87,000
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Total Dept. 05 Revenue: 87,000

Dept. 09 FICA & IMRF

01-09-4020 Property Taxes- FICA G/C 95,200
01-09-4021 Property Taxes-IMRF 38,100

Total Dept. 09 Revenue: 133,300

Dept. 10 - Audit & Accounting

01-10-4020 Property Taxes- Audit & Acctg 20,980

Total Dept. 10 Revenue: 20,980

Dept. 13 Building Department

01-13-4290 Building Permit Fees - City 160,000
01-13-4291 Building Inspection Fees 225,000
01-13-4292 City Engineer Fee for Service 5,000

Total Dept. 13 Revenue: 390,000

Dept. 14 Planning & Zoning

01-14-4292 City Engineer Fee for Service 5,000
01-14-4540 Planning Fee 3,000
01-14-4640 Zoning Fee 1,000

Total Dept. 14 Revenue: 9,000

Dept. 15 Police Pension

01-15-4020 Property Taxes-Police Pension 410,000

Total Dept. 15 Revenue: 410,000

Dept. 25 Gen'l Liability & Workers Comp

01-25-4020 Property Taxes- Gen'l Liab Ins 47,700
01-25-4022 Property Taxes-W/Comp 76,200

Total Dept. 25 Revenue: 123,900

TOTAL GENERAL FUND REVENUE: 5,360,516

Fund 02 - Water Operations

Dept. 21 - Water

02-21-4555 Water Base Fees 168,000
02-21-4590 Water Service Fees 930,000
02-21-4610 Water Capacity User Fees 10,000
02-21-4620 Water Meter Fees 30,000
02-21-4840 Insurance Claims Rei -
02-21-4850 Interest Income 200
02-21-4860 Other Income - Misc. 6,000
02-21-4870 Other Reimbursements 11,000
02-21-4880 Sale of Equip & Vehicles -
02-21-4910 Transfers from Other Funds 15,000

Total Dept. 21 Revenue: 1,170,200

Dept 23 -Garbage Service

02-23-4530	Garbage Collection Fees	455,000
	Total Dept. 23 Revenue:	455,000
	Total Water Operations Revenue:	1,625,200

Fund 03 - Sewer Capital Fund

03-00-4292	City Engineer Fee for Service	1,000
03-00-4580	Sewer Collctn Sys. Maint Fee	6,000
03-00-4595	Penalty Fee	39,000
03-00-4850	Interest Income	3,000
03-00-4860	Other Income - Misc.	-
03-00-4870	Other Reimbursements	-
03-00-4875	Rental of Property - Tower Ls	6,600
03-00-4910	Transfers from Other Funds	100,000
	Total Sewer Capital Revenue:	155,600

Fund 04 - Sewer Operations Fund

04-00-4555	WWTP Debt Service Revenue	945,000
04-00-4560	Sewer Service Fees	840,000
04-00-4570	Sewer Capacity User Fee	100,000
04-00-4850	Interest Income	-
04-00-4860	Other Income - Misc	2,500
04-00-4870	Other Reimbursements	7,000
	Total Sewer Operations Revenue:	1,894,500

Fund 05 - DFC Grant - WCHC

05-00-4165	DFC Federal Grant Funds	185,000
	Total DFC Grant Revenue:	185,000

Fund 06 - Motor Fuel Tax

06-00-4120	MFT State Allotments	148,000
06-00-4850	Interest Income	400
06-00-4860	Other Income - Misc.	5,000
	Total Motor Fuel Tax Revenue:	153,400

Fund 07 - ESDA

07-00-4020	Property Taxes - ESDA	1,950
07-00-4160	Grants - State	6,000
07-00-4850	Interest Income	-
07-00-4860	Other Income - Misc.	6,500
07-00-4870	Other Reimbursements	500
07-00-4910	Transfers from Other Funds	65,000
	Total ESDA Revenue:	79,950

Fund 12 - Debt Service Fund

12-00-4020	Property Taxes - Debt Service	143,000
12-00-4025	SSA Deer Ridge Subd Repayments	32,000
12-00-4843	Series 2016 Annual GO Bond	150,000
12-00-4850	Interest Income	600
12-00-4860	Other Income Misc	-
12-00-4900	Transfers From Other Funds	5,000
Total Debt Service Revenue:		330,600

Fund 17 - Water Capital Fund

17-00-4292	City Engineer Fee for Service	2,000
17-00-4550	Meter Repl Program Fees	75,000
17-00-4595	Penalty Fee	34,000
17-00-4680	Water Dist Sys Maint Fee	-
17-00-4850	Interest Income	1,500
17-00-4860	Other Income - Misc.	-
17-00-4870	Other Reimbursements	-
17-00-4875	Rental of Property - Tower Ls	6,600
17-00-4910	Transfers from Other Funds	50,000
Total Water Capital Revenue:		169,100

Fund 20 - Building Deposit Holding

20-00-4850	Interest Income	-
20-00-4891	Developer Deposits	300,000
20-00-4910	Transfers from Other Funds	-
Total Building Deposit Holding Revenue:		300,000

Fund 21 - Mobile Equipment Fund

21-00-4850	Interest Income	-
21-00-4910	Ridge WPD Vehicle/Eqp Cntrbtn	-
21-00-4911	Public Works Vehicle Replacmnt	-
21-00-4912	WPD Vehicle Fines & Transfers	5,000
21-00-4915	ESDA Vehicle MEF Replcmnt Cntr	-
Total Mobile Equipment Revenue:		5,000

Fund 24 - Capital Projects

24-00-4110	Grants - IDOT KKK St/Fkd Crk B	60,000
24-00-4160	Grants - State	52,000
24-00-4843	Bond Proceeds - Annual Series	15,000
24-00-4850	Interest Income	3,000
24-00-4860	Other Income - Misc.	123,000
24-00-4870	Other Reimbursements	60,000
24-00-4871	Developers Fees	305,000
24-00-4883	EDP - 53/N River Rd	391,500
24-00-4884	EDP - Traffic Sgnl 53/Arsenal	9,637
24-00-4886	EDP - So. Ars/53	700,835

24-00-4887	EDP - Rt 53/Peotone	2,407,709
24-00-4889	Will Co - Rt53/Peotone Rd	230,000
24-00-4910	Transfers from Other Funds	25,000
Total Captial Projects Revenue:		4,382,681

Fund 25 - TIF #2

25-00-4020	Property Taxes - RidgePort TIF	2,009,500
25-00-4850	Interest Income	2,000
Total TIF #2 Revenue:		2,011,500

GRAND TOTAL ESTIMATED REVENUES: 16,653,047

Expenditures:

Fund 01 - General Corporate

Dept. 01 - Finance & Administration

01-01-6010	Wages -Finance & Adm.	144,000
01-01-6012	City Engineer Services	7,000
01-01-6050	Elected/Apptd Officials Wages	40,000
01-01-6335	Prof Fees - Computer R&M	25,000
01-01-6360	Dues Subscrp. & Memberships	9,000
01-01-6380	Employee Health & Life Insurnc	50,000
01-01-6385	Retired Empl Health Ins/Dental	116,500
01-01-6460	Legal Services	40,000
01-01-6510	Maintenance - Equipment	4,000
01-01-6640	Maint-Vehicles	-
01-01-6650	Notices/Legal Publications	1,000
01-01-6670	Prof Fees - Other	125,000
01-01-6760	Telephone/Internet	9,000
01-01-6770	Training, Mtg & Travel Expense	5,000
01-01-6930	Gasoline & Oil	500
01-01-6960	Office Supplies	4,000
01-01-6965	Postage	2,000
01-01-6970	Oper Supplies and Tools	1,500
01-01-7110	Admin Misc Expense	2,000
01-01-7125	WCHC - Community Matching	10,000
01-01-7130	Economic Develop Com Exp	3,000
01-01-7150	Mayor's Misc Exp	2,000
01-01-7155	Community Festivals	10,000
01-01-7160	Misc Expense	5,000
01-01-7180	Police Commission Exp	12,000
01-01-7320	Equipment Purchase	5,000
01-01-7321	Leased Equipment Expense	3,500
01-01-7360	Expensed Equipment	3,000
01-01-7940	Service & Investment Fees	500
01-01-7950	Refunds	-

01-01-7951	Sales Tax Credit	-
01-01-7952	Utility Tax Credit/Job Inctv	75,000
01-01-8020	Transfers to Other Funds	95,000
01-01-8021	Contingency	10,000
Total Expenditures:		<u>819,500</u>

Dept. 02 - Buildings & Grounds

01-02-6510	Maintenance - Equipment	4,000
01-02-6530	Maintenance - Grounds/Building	50,000
01-02-6531	Prof Fess - Janitorial	32,000
01-02-6670	Prof Fees - Other	10,000
01-02-6715	Rental of Buildings/Space	1,500
01-02-6760	Telephone/Internet	1,300
01-02-6810	Utilities	6,000
01-02-6970	Oper Supplies and Tools	3,500
01-02-7160	Misc Expense	4,000
01-02-7320	Equipment Purchases	-
Total Expenditures:		<u>112,300</u>

Dept. 03 - Police

01-03-6010	Wages - WPD	990,000
01-03-6015	Overtime Wages	100,000
01-03-6020	Part Time Wages	85,000
01-03-6030	Crossing Guard Wages	5,500
01-03-6035	Vacation Time Buy-out	20,000
01-03-6310	Prof Fees - Animal Control	3,000
01-03-6331	Community Service & Affairs	2,000
01-03-6335	Prof Fees - Computer R&M	25,000
01-03-6340	Prof Fees - Dispatch Svcs	206,000
01-03-6360	Dues Subscrp. & Memberships	2,000
01-03-6380	Employee Health & Life Insurnc	180,000
01-03-6460	Legal Services	45,000
01-03-6510	Maintenance - Equipment	8,500
01-03-6550	Maint-Radios & Pagers	500
01-03-6640	Maint-Vehicles	18,000
01-03-6650	Notices/Legal Publications	1,000
01-03-6670	Prof Fees - Other	14,000
01-03-6671	K-9 Program Expenses	15,000
01-03-6760	Telephone/Internet	20,500
01-03-6770	Training, Mtg & Travel Expense	20,000
01-03-6930	Gasoline & Oil	32,500
01-03-6960	Office Supplies	4,000
01-03-6965	Postage	1,500
01-03-6970	Oper Supplies and Tools	13,000
01-03-7010	Uniforms & Accessories	20,000
01-03-7160	Misc Expense	1,500
01-03-7320	Equipment Purchases	5,000

01-03-7321	Leased Equipment Expense	83,000
01-03-7360	Expensed Equipment	3,000
	Total Expenditures:	<u>1,924,500</u>

Dept. 05 - Public Works

01-05-6010	Wages - PW	250,000
01-05-6012	City Engineer Services	19,500
01-05-6015	Overtime Wages	20,000
01-05-6020	Part Time Wages	22,000
01-05-6335	Prof Fees - Computer R&M	1,000
01-05-6360	Dues Subscrp. & Memberships	400
01-05-6380	Employee Health & Life Insurnc	82,000
01-05-6390	Prof Fees - Engineering	6,000
01-05-6440	Prof Fees - JULIE Locate	3,000
01-05-6460	Legal Services	1,000
01-05-6480	Maint-Bridges	4,000
01-05-6500	Maint-Curbs & Gutters	12,000
01-05-6510	Maintenance - Equipment	24,000
01-05-6535	Maint-Parking Lots	6,000
01-05-6570	Maint-Sidewalks	4,000
01-05-6580	Maint-Storm Sewers	20,000
01-05-6590	Maint-Streets	361,000
01-05-6640	Maint-Vehicles	22,500
01-05-6650	Notices/Legal Publications	1,000
01-05-6710	Rental of Equipment	7,500
01-05-6740	Street Light Electricity	90,000
01-05-6760	Telephone/Internet	3,500
01-05-6770	Training, Mtg & Travel Expense	1,500
01-05-6780	Tree and Weed Removal	15,000
01-05-6930	Gasoline & Oil	27,500
01-05-6960	Office Supplies	1,500
01-05-6965	Postage	500
01-05-6970	Oper Supplies and Tools	13,000
01-05-6990	Sign Replacement	5,000
01-05-7010	Uniforms & Accessories	7,000
01-05-7160	Misc Expense	500
01-05-7320	Equipment Purchases	14,000
01-05-7323	Equip Loan - Princ	39,200
01-05-7324	Equip Loan - Interest	3,000
01-05-7360	Expensed Equipment	1,000
	Total Expenditures:	<u>1,089,100</u>

Dept. 09 - FICA & IMRF

01-09-6011	FICA Taxes - GC	135,000
01-09-6013	SUTA Taxes - GC	10,000
01-09-6014	IMRF - GC	68,000
	Total Expenditures:	<u>213,000</u>

Dept. 10 - Audit & Accounting

01-10-6320	Prof Fees - Audit/Acctg	18,500
01-10-6671	Prof Fees - PR Processing	9,000
	Total Expenditures:	<u>27,500</u>

Dept. 13 - Building Dept.

01-13-6010	Wages - Bldg	20,000
01-13-6012	City Engineer Services	6,600
01-13-6335	Prof Fees - Computer R&M	2,000
01-13-6337	Consulting Fee	200,000
01-13-6360	Dues Subscrp. & Memberships	100
01-13-6380	Employee Health & Life Insurnc	3,000
01-13-6460	Legal Services	1,000
01-13-6640	Maint-Vehicles	3,000
01-13-6645	City Eng Vehicle Allowance	2,000
01-13-6760	Telephone/Internet	2,000
01-13-6770	Training, Mtg & Travel Expense	1,000
01-13-6930	Gasoline & Oil	1,000
01-13-6960	Office Supplies	1,000
01-13-6965	Postage	250
01-13-6970	Oper Supplies and Tools	1,000
01-13-7160	Misc Expense	500
01-13-7360	Expensed Equipment	500
	Total Expenditures:	<u>244,950</u>

Dept. 14 - Planning & Zoning

01-14-6010	Wages - P & Z	4,000
01-14-6012	City Engineer Services	6,600
01-14-6337	Consulting Fee	65,000
01-14-6338	Consulting Fees - Developers	240,000
01-14-6380	Employee Health & Life Insuran	3,000
01-14-6390	Prof Fees - Engineering	35,000
01-14-6391	Prof Fees - Engineering - DEV	60,000
01-14-6460	Legal Services	2,500
01-14-6461	Legal Services - Developers	30,000
01-14-6650	Notices/Legal Publications	500
01-14-6960	Office Supplies	500
01-14-6965	Postage	250
01-14-7160	Misc Expense	500
	Total Expenditures:	<u>447,850</u>

Dept. 15 - Police Pension

01-15-6685	Police Pension Fund Contribtn	410,000
	Total Expenditures:	<u>410,000</u>

Dept. 25 - Insurance

01-25-6470	Prop, Equip & Liab. Ins	125,000
01-25-6690	W/Comp Ins	170,000
Total Expenditures:		<u>295,000</u>

TOTAL GENERAL CORPORATE EXPENDITURES: 5,583,700

Fund 02 - Water Operations Fund

02-21-6010	Wages - Water	341,700
02-21-6011	FICA Taxes - Water Dept	33,000
02-21-6013	SUTA Taxes - Water Dept	2,100
02-21-6014	IMRF - Water Dept	47,000
02-21-6015	Overtime Wages	35,000
02-21-6335	Prof Fees - Computer R&M	15,000
02-21-6360	Dues Subscrp. & Memberships	800
02-21-6380	Employee Health & Life Insurnc	90,000
02-21-6460	Legal Services	1,000
02-21-6470	Prop, Equip & Liab Ins	75,000
02-21-6510	Maintenance - Equipment	18,000
02-21-6520	Maint-Well	8,000
02-21-6530	Maintenance - Site Grnds/Bldg	10,000
02-21-6540	Maint-Distribution	10,000
02-21-6610	Maint-Site Process Mains	20,000
02-21-6620	Maint-Water Meters	2,000
02-21-6625	Maint-BstrStn /Towers	10,000
02-21-6640	Maint-Vehicles	5,000
02-21-6650	Notices/Legal Publications	1,000
02-21-6670	Prof Fees - Other -Labs	15,000
02-21-6690	W/Comp Ins	36,000
02-21-6710	Rental of Equipment	3,000
02-21-6730	Lime/Sludge Disposal	-
02-21-6760	Telephone/Internet	7,000
02-21-6770	Training, Mtg & Travel Expense	4,000
02-21-6810	Utilities	70,000
02-21-6930	Gasoline & Oil	10,000
02-21-6960	Office Supplies	5,000
02-21-6965	Postage	8,000
02-21-6970	Oper Supplies and Tools	7,500
02-21-6975	Back Flow Preventers	2,000
02-21-7010	Uniforms & Accessories	2,000
02-21-7030	Water Treatment Chemicals	80,000
02-21-7160	Misc Expense	2,000
02-21-7320	Equipment Purchases	12,000
02-21-7321	Leased Equipment Expense	4,500
02-21-7340	Meters	30,000

02-21-7360	Expensed Equipment	500
02-21-7928	Wtr IEPA Loan#2 Princ	28,000
02-21-7929	Wtr IEPA Loan#2 - Interest	14,000
02-21-7932	Wtr IEPA Loan#1 Princ	24,000
02-21-7934	Wtr IEPA Loan#1 Interest	8,000
02-21-7940	Service Investment Fees	8,000
02-21-7950	Refunds	500
02-21-8020	Transfers to Other Funds	50,000
02-21-8021	Contingency	10,000
Total Expenditures:		1,165,600

Dept 23 - Garbage

02-23-6420	Garbage Collection Expense	455,000
Total Expenditures:		455,000

TOTAL WATER OPERATIONS FUND EXPENDITURES: 1,620,600

Fund 03 - Sewer Capital Fund

03-00-6012	City Engineer Services	12,500
03-00-6390	Prof Fees - Engineering	110,000
03-00-7160	Misc Expense	-
03-00-7320	Equipment Purchases	19,000
03-00-7420	Sewer Main Extensions	50,000
03-00-7430	Sewer Collection Line Upgrade	50,000
03-00-8021	Contingency	20,000
TOTAL SEWER CAPITAL FUND EXPENDITURES:		261,500

Fund 04 - Sewer Operations

04-00-6010	Wages - Sewer	331,000
04-00-6011	FICA Taxes - Sewer Dept	29,000
04-00-6013	SUTA Taxes - Sewer Dept.	2,000
04-00-6014	IMRF - Sewer Dept	42,000
04-00-6015	Overtime Wages	20,000
04-00-6020	Seasonal PT	11,000
04-00-6335	Prof Fees - Computer R&M	17,000
04-00-6360	Dues Subscrp. & Memberships	2,000
04-00-6380	Sewer Dept. Health & Life Ins.	74,000
04-00-6390	Prof Fees - Engineering	5,000
04-00-6460	Legal Services	2,000
04-00-6470	Prop, Equip & Liab Ins	73,000
04-00-6510	Maintenance - Equipment	33,000
04-00-6530	Maintenance - Grounds/Building	16,000
04-00-6560	Maintenance Sewers Collection	31,000
04-00-6561	Maintenance Sewers - Process	31,000
04-00-6640	Maint-Vehicles	6,000
04-00-6650	Notices/Legal Publications	800

04-00-6670	Prof Fees - Other	28,000
04-00-6690	W/Comp Ins	25,000
04-00-6710	Rental of Equipment	12,000
04-00-6730	Sewer Sludge Disposal	40,000
04-00-6760	Telephone/Internet	7,000
04-00-6770	Training, Mtg & Travel Expense	8,000
04-00-6810	Utilities - Electric & Gas	105,000
04-00-6930	Gasoline & Oil	10,000
04-00-6960	Office Supplies	6,000
04-00-6965	Postage	8,000
04-00-6970	Oper Supplies & Tool	15,000
04-00-6985	Sewer Chemicals	55,500
04-00-7010	Sewer Dept Uniforms	4,500
04-00-7160	Misc Expense	2,500
04-00-7320	Equipment Purchases	15,000
04-00-7321	Leased Equipment Expense	3,400
04-00-7360	Expensed Equipment	500
04-00-7932	IEPA Loan Principle Pymt-WWTP	674,000
04-00-7934	IEPA Loan Interest Pymt-WWTP	229,000
04-00-7940	Service & Investment Fees	8,000
04-00-7950	Refunds	500
04-00-8020	Transfers to Other Funds	150,000
04-00-8021	Contingency	20,000
TOTAL SEWER OPERATIONS FUND EXPENDITURES:		<u><u>2,152,700</u></u>

Fund 05 - DFC Grant Fund

05-00-6670	DFC Federal Grant Expenditures	185,000
TOTAL DFC GRANT FUND EXPENDITURES:		<u><u>185,000</u></u>

Fund 06 - Motor Fuel Tax Fund

06-00-6595	Misc. MFT Projects -	300,000
06-00-6596	Misc. MFT Projects - Prior Yrs	5,000
06-00-6983	Salt & Cinders	20,000
06-00-8021	Contingency	5,000
TOTAL DFC GRANT FUND EXPENDITURES:		<u><u>330,000</u></u>

Fund 07 - ESDA

07-00-6010	Wages - ESDA	9,000
07-00-6340	Prof Fees - Dispatch	500
07-00-6360	Dues Subscrp. & Memberships	600
07-00-6510	Maintenance - Equipment	5,000
07-00-6550	Maint-Radios & Pagers	1,500
07-00-6640	Maint-Vehicles	4,000
07-00-6650	Notices/Legal Publications	200
07-00-6670	Prof Fees - Other	5,500
07-00-6760	Telephone/Internet	10,700

07-00-6770	Training, Mtg & Travel Expense	4,000
07-00-6817	Subscription Weather Service	100
07-00-6930	Gasoline & Oil	4,000
07-00-6960	Office Supplies	800
07-00-6965	Postage	100
07-00-6970	Oper Supplies and Tools	10,000
07-00-7160	Misc Expense	1,500
07-00-7320	Equipment Purchases	11,000
07-00-7321	Leased Equipment Expense	16,000
07-00-7360	Expensed Equipment	1,500
07-00-8021	Contingency	2,000
TOTAL ESDA FUND EXPENDITURES:		88,000

Fund 12 - Debt Service Fund

12-00-7160	Misc Expense	1,000
12-00-7920	SSA 2008 Series Bond - Princpl	25,000
12-00-7930	SSA 2008 Series Bond - Interst	10,725
12-00-7931	Series 2016 ARS Bond Principal	110,000
12-00-7933	Series 2016 ARS Bonds Interest	14,000
12-00-7938	Series 2016 Rollover GO Princ	140,000
12-00-7939	Series 2016 GO Rollover Int	3,000
12-00-7940	Service & Investment Fees	7,500
12-00-8020	Transfers to Other Funds	15,000
12-00-8021	Contingency	5,000
TOTAL DEBT SERVICE FUND EXPENDITURES:		331,225

Fund 17 - Water Capital Fund

17-00-6012	City Engineer Services	36,500
17-00-6390	Prof Fees - Engineering	-
17-00-6460	Legal Services	1,000
17-00-6510	Maintenance - Equipment	5,500
17-00-6540	Maint- Distribution	40,000
17-00-6620	Maint-Water Meters	35,000
17-00-6670	Prof Fees - Other	6,000
17-00-7320	Equipment Purchases	10,000
17-00-7322	Water Capital Projects	108,000
17-00-8020	Transfers to Other Funds	15,000
17-00-8021	Contingency	10,000
TOTAL WATER CAPITAL FUND EXPENDITURES:		267,000

Fund 20 - Building Deposit Fund

20-00-7170	Distributions	315,000
20-00-7160	Misc Expense	1,000
20-00-8020	Transfers to Other Funds	15,000
TOTAL BUILDING DEPOSIT FUND EXPENDITURES:		331,000

Fund 21 - Mobile Equipment Fund

21-00-7412	ESDA MEF Vehicle Purchases	66,000
TOTAL ME FUND EXPENDITURES:		66,000

Fund 24 - Capital Project Fund

24-00-7315	KKK St./Forked Creek Bridge Pr	77,000
24-00-7415	USCS/IDOT Rte 53/Peotone Rd	2,605,959
24-00-7440	IDOT Rt 53/N River Rd Project	373,000
24-00-7449	S.Arsenal/Rte 53 EDP/IDOT	2,877,000
24-00-7450	Misc. Other Capital Projects	-
24-00-7940	Service & Investment Fees	200
24-00-8020	Transfers to Other Funds	-
24-00-8021	Contingency	6,000
TOTAL CAPITAL FUND EXPENDITURES:		5,939,159

Fund 25 - TIF #2 Fund

25-00-7170	TIF #2 Distributions	2,005,832
25-00-7171	TIF-Prof Fees/Admin	90,000
25-00-7178	TIF - Financing Int Expense	-
25-00-8020	Transfers to Other Funds	-
TOTAL TIF #2 FUND EXPENDITURES:		2,095,832

GRAND TOTAL EXPENDITURES & CONTINGENCY **19,251,716**

STATE OF ILLINOIS)
) SS:
COUNTY OF WILL)

I, the undersigned, do hereby certify that I am the duly appointed, qualified and acting Deputy City Clerk of the City of Wilmington, Will County, Illinois, and as such, have custody, possession and control of all of the books, records, ordinances, resolutions and official documents belonging to said City of Wilmington.

The undersigned does hereby further certify that attached hereto is a true, correct and exact copy of an ordinance for the Annual Appropriation for the City of Wilmington, Will County, Illinois, for the fiscal year beginning May 1, 2017 and ending April 30, 2018 and that said Ordinance was duly adopted and passed by a vote of the City Council, which was held on the 18th day of July, 2017 and that such Appropriation Ordinance is in full force and effect.

I do further certify that the estimate of revenues, by source, anticipated to be received by the City of Wilmington, either set forth in said Appropriation Ordinance as "Estimated Revenue" or attached hereto by separate document, is a true statement of said estimate.

Dated in Will County, Illinois this 18th day of July, 2017.

Joie Ziller, Deputy City Clerk
City of Wilmington
Will County, Illinois

CERTIFICATION

I, **Roy Strong**, do hereby certify that I am the duly elected and acting Mayor for the City of Wilmington, Will County, Illinois.

I further certify that the attached document is a true and correct copy of the original document entitled:

**ESTIMATED REVENUE
FISCAL YEAR MAY 1, 2017 – APRIL 30, 2018**

This document is an estimate of revenues, by source, anticipated to be received by the City of Wilmington, Illinois, in the fiscal year beginning May 1, 2017 and ending April 30, 2018

DATED this 18th day of July, 2017.

Roy Strong, Mayor
City of Wilmington
Will County, Illinois



Nancy Schultz Voots

W I L L C O U N T Y C L E R K

Will County Clerk's Office • 302 N. Chicago Street • Joliet, Illinois 60432
815 • 740 • 4615 • Fax: 815 • 740 • 4699
Website: www.thewillcountyclerk.com • E-mail: coclrk@willcountyillinois.com

CERTIFICATION OF BUDGET / APPROPRIATION

IN ACCORDANCE WITH CHAPTER 35 SECTION 200/18-50 ILLINOIS COMPILED STATUTES*

The undersigned, being Clerk/Secretary and Chief Fiscal Officer of the Taxing District below named, do hereby certify that attached hereto is a **TRUE AND CORRECT COPY** of the Budget/Appropriation of said District for its 2017 - 2018 fiscal year, adopted on July 18, 2017.

We further certify that the **ESTIMATE OF REVENUES**, by source, anticipated to be received by said Taxing District, either set forth in said document or attached hereto separately, is a true statement of said estimate.

Name of District: City of Wilmington

Signature of Clerk/Secretary _____

SIGN HERE

Signature of Chief Fiscal Officer _____

SIGN HERE

Date: July 18, 2017

***35 ILCS 200/18-50:** The governing authority of each taxing district shall file with the County clerk within 30 days of their adoption a **certified copy** of its appropriation and budget ordinances or resolutions, as well as an **estimate, certified by its chief fiscal officer, of revenues**, by source, anticipated to be received by the taxing district in the following fiscal year. If the governing authority fails to file the required documents, the county clerk shall have the authority, after giving timely notice of the failure to the taxing district, to refuse to extend the tax levy until the documents are so filed. (Source: P.A. 86-233; 86-953; 86-957; 86-1475; 87-17; 87-477; 87-895; 88-455.)



Engineer's Payment Estimate

Project: South Arsenal Road at IL-53

Local Agency: City of Wilmington

Section: 08-00042-00-WVR

Estimate No.: 4

From: 6/11/2017

To: 7/10/2017

Payable To: Austin Tyler Construction, Inc.
23343 S. Ridge Road Elwood, IL 60421

Items	Awarded		Added Quantity	Deducted Quantity	Completed		
	Quantity	Amount			Quantity	Unit Price	Amount
TREE REMOVAL (OVER 15	11.0	\$220.00				\$20.00	
EARTH EXCAVATION	5,520.2	\$143,525.20			1,912.2	\$26.00	\$49,717.20
REMOVAL AND DISPOSAL	766.7	\$23,767.70				\$31.00	
TRENCH BACKFILL	302.4	\$15,120.00				\$50.00	
GEO FAB FRO GRND STAB	3,432.4	\$6,006.70				\$1.75	
TOPSOIL EX AND PLCMNT	4,080.1	\$89,762.20				\$22.00	
SEEDING, 2A	2.9	\$3,538.00				\$1,220.00	
NITROGEN FERTILIZER	262.6	\$262.60				\$1.00	
PHOSPHORUS FERTILIZE	262.6	\$262.60				\$1.00	
POTASSIUM FERTILIZER	262.6	\$262.60				\$1.00	
EROSION CONTROL BLNK	12,810.0	\$12,810.00				\$1.00	
HD EROSION CONTROL BLNK	1,378.8	\$2,068.20				\$1.50	
TEMP EROSION SEEDING	291.8	\$1,750.80				\$6.00	
TEMPORARY DITCH CHECK	10.0	\$150.00				\$15.00	
PERIMETER EROSION BAR	4,728.0	\$9,456.00				\$2.00	
INLET AND PIPE PROTEC	18.0	\$3,600.00				\$200.00	
TEMP EROSION BLNK	12,810.0	\$12,810.00				\$1.00	
TEMP HD EROSION BLNK	1,378.7	\$2,068.05				\$1.50	
STONE RIPRAP, CLASS A3	194.0	\$7,372.00				\$38.00	
AGG IMPROV	823.3	\$24,699.00				\$30.00	
AGG IMPROV 12	9,313.5	\$102,448.50			1,920.5	\$11.00	\$21,125.50
SUB GRAN B 4	868.7	\$3,009.15				\$4.50	
STAB SUBBASE HMA 4	1,898.9	\$27,534.05				\$14.50	
HMA BSE CSE 12	1,049.7	\$40,938.30			919.8	\$39.00	\$35,872.20
HMA BSE CSE WIDENING 12	52.2	\$3,758.40	269.0		321.2	\$72.00	\$23,126.40
BIT MAT PRIME COAT	14,925.0	\$11,193.75				\$0.75	
POLY HMA BC SM	575.3	\$57,530.00				\$100.00	
POLY HMA SC SM	575.3	\$882.95				\$1.50	
POLY HMA BC IL-19 N90 8	2,301.3	\$170,296.20			572.3	\$74.00	\$42,350.20
POLY HMA SC F N90	66.9	\$107.04	41.0		107.9	\$1.60	\$172.64
PCC PVMNT 10	1,898.9	\$142,417.50			651.8	\$75.00	\$48,885.00
PAVEMENT REMOVAL	7,819.5	\$78,195.00			4,290.1	\$10.00	\$42,901.00
C&G REMOVAL	400.8	\$4,008.00			115.0	\$10.00	\$1,150.00
PVD SHLDR REMOVAL	1,065.1	\$18,106.70				\$17.00	
CLASS C PATCH IV 14	128.8	\$27,692.00			12.4	\$215.00	\$2,666.00
CLASS D PATCH II 10	40.0	\$4,520.00			24.9	\$113.00	\$2,813.70
AGG SHLDR B 8	1,454.7	\$17,456.40			115.6	\$12.00	\$1,387.20
HMA SHLDR 10	1,375.4	\$57,766.80				\$42.00	
CONCRETE STRUCTURES	5.8	\$15,660.00				\$2,700.00	
REINFORCEMENT BARS	267.0	\$2.67				\$0.01	
TEMP SOIL RETE SYS	4,054.0	\$40.54				\$0.01	
BOX CULVRT END SEC 1	2.0	\$18,800.00				\$9,400.00	
BOX CULVRT END SEC 2	2.0	\$28,000.00				\$14,000.00	
PRECST BOX 4 X 3	171.5	\$76,832.00				\$448.00	
PRECST BOX 6 X 3	115.5	\$56,826.00				\$492.00	
PRECST FES 24	6.0	\$6,480.00				\$1,080.00	
PRECST FES 36	1.0	\$2,600.00				\$2,600.00	
PIPE CULVRT 1 24	150.0	\$11,100.00				\$74.00	
SS A 2 12	624.0	\$25,584.00				\$41.00	
SS A 2 15	270.0	\$12,420.00				\$46.00	
SS A 2 18	126.0	\$6,048.00				\$48.00	
SS A 2 24	67.1	\$4,227.30				\$63.00	
SS B 2 36	6.0	\$2,232.00				\$372.00	
DIP WM TEE 16 X6	1.0	\$1,800.00				\$1,800.00	
WATER MAIN 16	546.7	\$30,068.50				\$55.00	
WATER VALVE 16	1.0	\$7,800.00				\$7,800.00	
TAPPING VALVE SLEEVE 16	1.0	\$15,000.00				\$15,000.00	
DIWM FIT 16 45	3.0	\$5,100.00				\$1,700.00	
CNTRLD LOW STRNGTH	20.0	\$5,200.00				\$260.00	
CB A 4 DIA T 1 F CL	2.0	\$3,850.00				\$1,925.00	
MH A 4 DIA T 1 F CL	5.0	\$9,500.00				\$1,900.00	
INLET A 24 F&G	9.0	\$11,475.00				\$1,275.00	
INLET B 24 F&G	1.0	\$1,350.00				\$1,350.00	
VV A 6 DIA T1 F CL	1.0	\$3,450.00				\$3,450.00	
FRAMES, TYPE 1	1.0	\$1,125.00				\$1,125.00	
C&G B-6.12	353.1	\$10,593.00				\$30.00	
C&G B-6.24	1,730.3	\$36,336.30			158.0	\$21.00	\$3,318.00
CONCRETE THRUST BLOCK	5.0	\$375.00				\$75.00	
SPBGR A 6	492.0	\$12,300.00				\$25.00	
TBT T1 SPECIAL TANGT	6.0	\$14,400.00				\$2,400.00	
GUARDRAIL REMOVAL	736.9	\$3,684.50				\$5.00	
SHLD RUMBLE STRIP 8	1,754.1	\$7,893.45				\$4.50	
NON-SPECIAL WASTE DIS	175.0	\$9,275.00				\$53.00	
SPECIAL WASTE PLANS A	1.0	\$4,400.00				\$4,400.00	
SOIL DISPOSAL ANALYSI	2.0	\$3,300.00				\$1,650.00	
ENG FIELD OFFICE A	9.0	\$27,000.00			1.0	\$3,000.00	\$3,000.00

Items	Awarded		Added Quantity	Deducted Quantity	Completed		
	Quantity	Amount			Quantity	Unit Price	Amount
MOBILIZATION	1.0	\$140,000.00				\$140,000.00	
CHNG MSG SIGN	9.0	\$9,450.00			2.0	\$1,050.00	\$2,100.00
SHRT TRM PVMNT MRKG	154.0	\$508.00				\$2.00	
TMP PVMT MRKG L&S	109.2	\$147.42				\$1.35	
TMP PVMT MRKG 4	43,926.3	\$17,570.52				\$0.40	
TMP PVMT MRKG 6	249.6	\$162.24				\$0.65	
TMP PVMT MRKG 24	442.2	\$1,105.50				\$2.50	
WZ PVMT MRKG REM	15,660.8	\$21,925.06			2,531.8	\$1.40	\$3,544.52
TMP CONC BARRIER	204.7	\$2.05				\$0.01	
IMPACT ATTENUATORS, T	2.0	\$0.02				\$0.01	
SIGN PANEL - TYPE 1	53.8	\$1,345.00				\$25.00	
SIGN PANEL - TYPE 2	54.0	\$1,620.00				\$30.00	
RELOCATE SIGN PANEL 1	22.3	\$1,449.50				\$65.00	
TERMINAL MARKER - DIR	6.0	\$210.00				\$35.00	
TELESCOPING STEEL SIG	192.0	\$2,880.00				\$15.00	
THERMO L&S	109.2	\$469.56				\$4.30	
THERMO 4	5,668.9	\$3,854.85				\$0.68	
THERMO 6	276.0	\$303.60				\$1.10	
THERMO 12	121.3	\$286.86				\$2.20	
POLY L&S	218.4	\$1,965.60				\$9.00	
POLY 4	6,202.6	\$4,651.95				\$0.75	
POLY 6	249.6	\$399.36				\$1.60	
POLY 8	1,534.6	\$3,452.85				\$2.25	
POLY 12	103.4	\$465.30				\$4.50	
POLY 24	109.1	\$981.90				\$9.00	
RPM	68.0	\$2,380.00				\$35.00	
ELEC SRV INSTAL	1.0	\$1,487.00				\$1,487.00	
ELECTRIC UTILITY SERV	1.0	\$10,000.00				\$10,000.00	
SRV INSTAL POLE MNTD	1.0	\$1,421.00				\$1,421.00	
UC, GALV STEEL 2	3,029.0	\$27,281.00			2,489.0	\$9.00	\$22,401.00
UC, GALV STEEL 2.5	295.0	\$5,015.00			257.5	\$17.00	\$4,377.50
UC, GALV STEEL 3	113.0	\$3,842.00			30.0	\$34.00	\$1,020.00
UC, GALV STEEL 4	419.0	\$15,922.00			364.0	\$38.00	\$13,832.00
HANDHOLE	5.0	\$5,475.00				\$1,095.00	
HD HANDHOLE	6.0	\$7,260.00			5.0	\$1,210.00	\$6,050.00
DOUBLE HANDHOLE	1.0	\$2,762.00				\$2,762.00	
UD, 600V 3-1C 1/C, 1-1/4	3,835.0	\$30,680.00				\$8.00	
LUM, SV 400W	23.0	\$6,670.00				\$290.00	
LIGHT CONTRLR BM	1.0	\$7,283.00				\$7,283.00	
LP 47.5 6 MA	1.0	\$2,387.00				\$2,387.00	
LP 47.5 10 MA	1.0	\$2,450.00				\$2,450.00	
LP 47.5 15 MA	18.0	\$45,000.00				\$2,500.00	
LP 47.5 20 MA	3.0	\$8,100.00				\$2,700.00	
LP FNDR 24 DIA	207.0	\$31,050.00				\$150.00	
BREAKAWAY DEVICE, TRA	23.0	\$8,280.00				\$360.00	
MNT EXST TRF SIG	2.0	\$5,200.00			0.24	\$2,600.00	\$624.00
TRANSCEIVER - FIBER O	1.0	\$4,600.00				\$4,600.00	
FIBER 62.5/125	2,675.0	\$5,350.00				\$2.00	
ECIC TRACER 14 1C	2,675.0	\$267.50				\$0.10	
ECIC SIGNAL 14 3C	601.0	\$420.70				\$0.70	
ECIC SIGNAL 14 5C	2,519.0	\$2,015.20				\$0.80	
ECIC SIGNAL 14 7C	622.0	\$559.80				\$0.90	
ECIC LEAD IN 14 1 PR	2,314.0	\$1,619.80				\$0.70	
ECIC SRVCE 6 2C	36.5	\$47.45				\$1.30	
ECIC GRNDG CONDUCTOR	658.0	\$592.20				\$0.90	
TSP 14	1.0	\$1,200.00				\$1,200.00	
TSP 16	1.0	\$1,200.00				\$1,200.00	
SMAA&P 38	1.0	\$7,020.00				\$7,020.00	
SMAA&P 44	1.0	\$7,650.00				\$7,650.00	
SMAA&P 46	1.0	\$7,760.00				\$7,760.00	
CONC FDN TYA	8.0	\$1,480.00				\$185.00	
CONC FDN TYC	4.0	\$1,900.00				\$475.00	
CONC FDN 36 DIA	48.0	\$8,400.00				\$175.00	
DRILL EXISTING HANDHO	1.0	\$280.00				\$280.00	
SH LED 1F 3S MAM	5.0	\$3,560.00				\$710.00	
SH LED 1F 3S BM	4.0	\$2,280.00				\$570.00	
SH LED 1F 5S BM	2.0	\$1,600.00				\$800.00	
SH LED 1F 5S MAM	2.0	\$2,200.00				\$1,100.00	
TS BACK PLATE LVDR	7.0	\$1,085.00				\$155.00	
INDUCTIVE LOOP DETECT	8.0	\$1,000.00				\$125.00	
DETECTOR LOOP, TYPE 1	192.0	\$2,688.00				\$14.00	
PREFORMED DETCT LOOP	333.0	\$5,328.00				\$16.00	
LIGHT DETECTOR	2.0	\$2,300.00				\$1,150.00	
LIGHT DETECTOR AMPLIF	1.0	\$3,000.00				\$3,000.00	
RMVE EXST TRAF SIGN EQUIP	1.0	\$3,900.00				\$3,900.00	
EVP C NO 20	601.0	\$360.60				\$0.60	
RMVE FIRE HYDRANT ASS	1.0	\$935.00				\$935.00	
DUCTILE IRON SLEEVE 16	1.0	\$1,400.00				\$1,400.00	
TEMPORARY ACCESS	2.0	\$510.00				\$255.00	
STEEL GRATE WALKWAY	35.0	\$5,775.00				\$165.00	
WM TO BE ABAND 16	543.0	\$2,172.00				\$4.00	
CUT & CAP EXST WM 16	4.0	\$4,800.00				\$1,200.00	
CONN TO EXST WM 16	2.0	\$7,400.00				\$3,700.00	
FIRE HYDRANT ASSEMBLY	2.0	\$10,000.00				\$5,000.00	
TRAFFIC CONTROL AND P	1.0	\$30,000.00			0.22	\$30,000.00	\$6,600.00
WET REF TAPE TYIII L&S	109.2	\$393.12			30.6	\$3.60	\$110.16
WET REF TAPE TYIII 4	33,687.0	\$40,424.40			10,570.0	\$1.20	\$12,684.00
WET REF TAPE TYIII 24	138.0	\$993.60			27.5	\$7.20	\$198.00
SUPER P CAB	1.0	\$32,000.00				\$32,000.00	
UNINTERRUPTIBLE POWER	1.0	\$3,900.00				\$3,900.00	
BOX CLVRT TO BE CLEANED	142.0	\$1,704.00				\$12.00	

Local Agency	 Illinois Department of Transportation Economic Development Program Agreement – AMENDMENT # 01	Job Number - Construction
City of Wilmington		C-91-367-14
Section 12-00047-00-CH		Job Number - Engineering D-91-367-14

This Agreement is made and entered into between the above local agency hereinafter referred to as %LA+, and the State of Illinois, acting by and through its Department of Transportation, hereinafter referred to as %STATE+. The STATE and LA jointly propose to improve the designated location as shown below.

Location

Local Name IL Route 53 Route FAP 0846 Length 0.44 mile
Termini Kankakee River Drive / Wilmington-Peotone Road

Current Jurisdiction IL 53 - STATE: Kankakee River Drive - Local Agency; Wilmington-Peotone Road-County

Project Description

Intersection widening and channelization including traffic signals and dedicated turning lanes.

Division of Cost

Type of Work	EDP (1)	(%)	LA (2)	(%)	Total
Participating Construction	2,240,469.00	(100)	0.00	(0)	2,240,469
Non-Participating Construction	0.00	(0)	101,394.00	(100)	101,394
Preliminary Engineering	95,169.00	(50)	95,169.00	(50)	190,338
Construction Engineering	114,154.00	(50)	114,154.00	(50)	228,308
		()		()	0
		()		()	0
		()		()	0
TOTAL	\$2,449,792		\$310,717		\$2,760,509

Note

- 1/ The STATE will reimburse the LA for eligible construction and engineering costs of the project subject to a maximum of \$2,449,792.00.
- 2/ Any remaining balance shall be the responsibility of the LA in the event the Economic Development funds are not sufficient to cover the project costs.

The STATE will pay the LA, 95% of its share of the construction costs upon the award of the construction contract and receipt of billing from the LA. The remaining 5% will be paid to the LA upon receipt of the final invoice.

The STATE will reimburse the LA for the STATE's share of the Preliminary and Construction Engineering on the basis of periodic billings provided said billings contain sufficient cost information and include orders of payment by the LA.

The final invoice will reflect the incurred cost of the improvement, less previous payments, no later than one year from the date of completion of the improvement. If a final invoice is not received within one year of completion of the improvement the most recent invoice will be considered the final invoice and the obligation of funds will be closed.

Agreement Provisions

1. It is mutually agreed that the PROJECT will be processed, let and constructed in accordance with Motor Fuel Tax standards, policies and procedures.
2. Construction of the PROJECT will utilize domestic steel as required by Section 106.01 of the current edition of the Standard Specifications for Road and Bridge Construction.
3. The LA will certify to the STATE that all necessary right-of-way, temporary and permanent easements, and temporary use permits have been obtained or are not required, prior to the LA advertising for bids for the PROJECT.
4. The PROJECT will be let and awarded by the LA upon approval of the plans and specifications by the STATE.
5. The LA agrees to retain jurisdiction and to maintain or cause to be maintained in a manner satisfactory to the STATE, the completed PROJECT.
6. Upon approval of the final plans and specifications by the STATE and the LA, the LA agrees to accept bids and award the contract for construction of the proposed improvements after receipt of a satisfactory bid and after concurrence in the award has been received from the STATE and provide, or cause to be provided, all of the initial funding necessary to complete the project subject to partial reimbursement by the STATE.
7. This Agreement and the covenants contained herein shall be null and void in the event the initial contract covering the construction work contemplated herein is not awarded by December 21, 2017.
8. The LA shall maintain, for a minimum of 3 years after the completion of the project, adequate books, records, and supporting documents to verify the amounts, recipients and uses of all disbursements of funds passing in conjunction with this Agreement. All books, records, and supporting documents related to the project shall be available for review and audit by the Auditor General and the Department. The LA agrees to cooperate fully with any audit conducted by the Auditor General and the Department and to provide full access to all relevant materials. Failure to maintain the books, records and supporting documents required by this section shall establish a presumption in favor of the STATE for the recovery of any funds paid by the STATE under the contract of which adequate books, records, and supporting documentation are not available to support their purported disbursement.
9. Obligations of the STATE shall cease immediately without penalty or further payment being required if, in any fiscal year, the Illinois General Assembly fails to appropriate or otherwise make available funds for the work contemplated herein.
10. All projects for the construction of fixed works which are financed in whole or in part with funds provided by this Agreement shall be subject to the Prevailing Wage Act (820 ILCS 130/0.01 et seq.) unless the provisions of that Act exempt its application.
11. The LA has entered into an economic development agreement with United States Cold Storage herein referred to as the %COMPANY+. As required by Public Act 93-552, the COMPANY agrees to annually submit to the STATE for a period of five complete calendar years from the execution of this Agreement, a progress report of employment. All annual progress reports will be completed on-line through the Department of Commerce and Economic Opportunity. The initial Employee Reporting Form should be attached as "Exhibit B". The agreement between the LA and the COMPANY delineating the reporting requirements is attached as "Exhibit C".
12. It is mutually agreed that in the event of a default by the COMPANY on their commitment to create and/or retain jobs, the STATE will seek reimbursement of the Economic Development funds provided for this PROJECT from the LA. This determination to seek reimbursement will be based on an evaluation of the information reported in the annual progress report of employment (Exhibit %B+) required in item 12 of this Agreement. Failure to submit the required employment report will be considered default on the COMPANY% commitment.
13. This Agreement shall be binding upon and inure to the benefit of the parties hereto, their successors and assigns.

Local Agency City of Wilmington	Section 12-00047-00-CH
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EXHIBITS

Additional information and/or stipulations are hereby attached and identified below as being a part of this Agreement.

Exhibit A - Location Map

Exhibit B . Employee Reporting Form

Exhibit C - Local Agency/Company Agreement

The LA further agrees, as a condition of payment, that it accepts and will comply with the applicable provisions set forth in this Agreement and all exhibits indicated above.

APPROVED

Local Agency

Roy Strong

Name of Official (Print or Type Name)

Mayor

Title (County Board Chairperson/Mayor/Village President/etc.)

(Signature)

Date

The above signature certifies the agency's TIN number is
36-6006159 conducting business as a Governmental
Entity.

NOTE: If signature is by an APPOINTED official, a resolution
authorizing said appointed official to execute this agreement is
required.

APPROVED

State of Illinois
Department of Transportation

Randall S. Blankenhorn, Secretary of Transportation

Date

By:

Aaron A. Weatherholt, Deputy Director of Highways

Date

Omer Osman, Director of Highways/Chief Engineer

Date

William M. Barnes, Chief Counsel

Date

Jeff Heck, Chief Fiscal Officer (CFO)

Date

Local Agency City of Wilmington	Section 12-00047-00-CH
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FIRST READING – 07/18/2017

AN ORDINANCE AMENDING TITLE III OF THE CITY OF WILMINGTON CODE OF ORDINANCES PROVIDING FOR COST RECOVERY PROVISIONS

WHEREAS, it is in the best interest of the City to ensure that all costs incurred in the review of a petition or an application for annexation, subdivision, zoning amendment, variation, conditional use, special use, building permit, liquor license, or other license or permit required by law and issuable by the City are fully reimbursed to the City by the applicant of said petition or application;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF WILMINGTON, WILL COUNTY, ILLINOIS, AS FOLLOWS:

SECTION 1. Amend Title III General Provisions, by inserting the following new chapter

“Chapter 46 COST RECOVERY

16.01 Costs to be recovered.

The costs as described in [§ 16.02](#) below shall be:

- A. Recoverable and paid by the applicant/petitioner whenever such costs are actually incurred by the City in reviewing for approval a petition or an application for annexation, subdivision, zoning amendment, variation, conditional use, special use, building permit, liquor license, or other license or permit required by law and issuable by the City; or
- B. Recoverable and paid by the proposed developer/developer whenever such costs are actually incurred by the City in reviewing and analyzing a development proposal, which has not yet reached the formal petition or application stage, or an economic incentive request.

16.02 Costs Defined

Costs shall be those for which the City receives an invoice, statement or receipt from a third party and shall include, but not be limited to: legally required public notice expenses, court reporter and transcript fees, legal document recordation expenses; professional consultation fees such as, but not limited to, legal, planning, engineering, traffic, financial and other disciplines necessitated by the Project, and documented administrative/staff time expended in the review of the project. Fees shall also include, but are not limited to all time associated with review, analysis, discussions, meetings, inspections, planning and other work or services performed on behalf of the City in conjunction with the project.

16.03 Payment

Payment shall be due upon the issuance of the applicable permit or license, upon approval of the requested relief or within 30 days of issuance of a statement of expense by the City when no permit or license is issued or the relief sought is not granted.

Notwithstanding the foregoing, the City staff is hereby authorized to enter into an agreement with a proposed developer/developer, relative to a particular development proposal and/or economic incentive

request, as referenced in [§ 16.01](#)(B) above, pursuant to which the proposed developer/developer shall deposit with the City an agreed upon amount, relative to the anticipated costs (as defined in [§ 16.02](#) above) to be incurred by the City in regard to reviewing and analyzing said development proposal and/or economic incentive request.

16.04 Failure to Pay

Failure of the applicant/petitioner or proposed developer/developer to pay, as specified in [§ 16.03](#) above, or in accordance with the terms of the agreement to reimburse costs referenced in [§ 16.03](#) above, if entered into, shall entitle the City to withhold indefinitely the granting of the relief sought and/or the issuance of the permit or license, to withhold indefinitely the issuance of the next subsequent permit or license sought by the applicant/petitioner or proposed developer/developer, or to withhold indefinitely the next subsequent relief sought by the applicant/petitioner or proposed developer/developer in relation to the property that was the subject of the application/petition or development proposal/economic incentive request.

EXHIBIT A

AGREEMENT TO REIMBURSE COSTS

Date: _____	Applicant: _____	
	Affected Property:	P.I.N.: _____ - _____ - _____ _____

Recitals

WHEREAS, Applicant has requested that the City of Wilmington, Illinois (the "City") undertake selected third party consultant services prior to the City's formal consideration of a development proposal and/or in relation to an economic incentive request; and

WHEREAS, [Section 16.01](#) of the Wilmington City Code identifies third party consultant costs as being "recoverable and paid by the proposed developer/developer whenever such costs are actually incurred by the City in reviewing and analyzing a development proposal, which has not yet reached the formal petition or application stage, or an economic incentive request"; and

WHEREAS, the City and the Applicant deem it to be of mutual benefit to provide for said third party consultant services, prior to the City's formal consideration of a development proposal and/or in relation to an economic incentive request, to help ensure that both the City and the Requestor have the best information available prior to formal consideration of the development proposal and/or the economic incentive request; and

WHEREAS, the City would not undertake the requested Services unless the City was being reimbursed for the cost thereof by the Applicant.

NOW, THEREFORE, BASED ON THE FOREGOING, THE MUTUAL PROMISES CONTAINED HEREIN, AND OTHER GOOD AND VALUABLE CONSIDERATION, THE RECEIPT AND SUFFICIENCY OF WHICH IS HEREBY

ACKNOWLEDGED BY THE CITY AND THE APPLICANT, IT IS HEREBY AGREED BETWEEN THE APPLICANT AND THE CITY AS FOLLOWS:

Section One: Applicant Promise to Reimburse. Applicant agrees to reimburse the City for all of the costs of the third party consultants retained by the City, relative to the Services. While the City agrees to exercise reasonable control over its incurrence of costs, in regard to the Services, it does not commit that its costs will be less than a particular sum. Reimbursement of costs as defined in Section 16.02 incurred by the City, relative to the Services, shall be made to the City not later than thirty (30) days following the Applicant's receipt of a copy of the third party consultant's statement relative to the Services.

Section Two: Prepayment of Costs. This Agreement shall be null and void unless the Applicant, within three (3) days after the date of this Agreement, pays to the City the Prepayment stated above. This is to guarantee reimbursement to the City, but does not replace the obligations of Section 3 above. In regard to the payment obligation set forth in Section 3 above, the City may draw upon the Prepayment for reimbursement of the costs incurred by the City relative to the Services.

At such time as the funds on hand as deposited by the developer are less than fifty percent (50%) of the original amount indicated herein, the applicant, upon written notice from the city, shall deposit with the City an additional sum of funds such that remaining funds on hand are equal to the minimum security amount as indicated herein.

SIZE OF DEVELOPMENT	SECURITY
Single Lot – Five acres or less	\$500.00
Five to Ten Acres	\$3,000.00
Eleven to Ninety-Nine Acres	\$8,000.00
100 Acres or More	\$10,000.00

Section Three: Payment. The City shall provide the applicant with timely invoices itemizing the fees and the work performed. The Applicant shall pay to the City within thirty (30) days of the date of the invoice from the City. If the Applicant does not pay the statement within the thirty (30) day period, interest shall accrue on the unpaid balance at the rate of eighteen percent (18%) per annum. The City may also, following written notification to the Applicant, directing that all professional staff and City officials cease work on the project until the invoice is paid in full. If the applicant has progressed to the stage where building or occupancy permits are being issued, such permits may be withheld until all fees are paid to the satisfaction of the City.

Section Four: Cooperation. The Applicant will provide reasonable cooperation to the City, its officials and independent professional staff with respect to the review of its project and Applicant's performance thereunder.

Section Five: Representation of City Only. The applicant acknowledges that the independent professional staff or consultants solely represent the City and its interests, and do not represent the applicant.

Section Six: Conflict. If the terms and provisions of this agreement conflict with any ordinance of the City or agreement between the parties, the terms and provisions of the professional Fee Agreement shall supersede, set and control any other terms or provisions.

Section Seven: Attorney Fees: In the event any suit or action is brought to enforce or otherwise affect this agreement or any of its provisions, the applicant shall pay the City’s attorney and expert witness fees, costs and expenses associated with such litigation.

Section Eight: Severability: the invalidity of any paragraph or subparagraph of this Agreement shall not impair the validity or any other paragraph or subparagraph. If any provision of the Agreement is determined to be unenforceable, such provision shall be determined severable and the Agreement may be enforced with such provision severed or as modified by such court.

Section Nine: Entire Agreement: This Agreement embodies the entire agreement and understanding between the parties and there are no other agreements, representations, warranties, or understandings oral or written, between the parties with respect to the subject matter of this Agreement. No alteration, modification, amendment or change of this Agreement shall be valid unless by written instrument.

Section Ten: Counterparts. This agreement may be signed in counterparts by facsimile or otherwise as commercially reasonable to signify the party’s acceptance of the Agreement.

IN WITNESS THEREOF, the City of Wilmington has caused this agreement to be duly executed by the Mayor, attested to by the City Clerk, and its corporate seal affixed thereto, all in accordance with and pursuant to due authority vested in them by the City Council of the City of Wilmington, and applicant has heard and affixed his/her hand and seal, all as of the date and year first written above.

APPLICANT

CITY OF WILMINGTON
An Illinois Municipal Corporation

BY:

BY:

ATTEST

ATTEST

BY:

BY: “

SECTION 2: REPEALER

All ordinances or parts of ordinances in conflict with any of the provisions of this ordinance shall be and the same are hereby repealed.

SECTION 3: SEVERABILITY

This Ordinance and every provision thereof shall be considered severable. In the event that any court of competent jurisdiction may find and declare any word, phrase, clause, sentence, paragraph, provision or section or part of a phrase, clause, sentence, paragraph, provision or section of this Ordinance is void or unconstitutional, the remaining words, phrases, clauses, sentences, paragraphs, provisions and sections and parts of phrases, clauses, sentences, paragraph, provisions, and section not ruled void or unconstitutional shall continue in full force and effect.

SECTION 5: EFFECTIVE DATE

This Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

PASSED this _____ day of _____, 2017 with _____ members voting aye, _____ members voting nay, the Mayor voting _____, with _____ members abstaining or passing and said vote being:

John Persic, Jr.	_____	Kevin Kirwin	_____
Larry Hall	_____	Kirby Hall	_____
Fran Tutor	_____	Joe VanDuyne	_____
Steve Evans	_____	Frank Studer	_____

Approved this _____ day of _____, 2017

Roy Strong, Mayor

Attest:

Joie Ziller, Deputy City Clerk

ORDINANCE NO. _____
FIRST READING – 07/18/2017

**AN ORDINANCE ESTABLISHING VEHICLE WEIGHT LIMITS,
DIMENSION, AND PERMITS FOR THE CITY OF WILMINGTON,
WILL COUNTY, ILLINOIS**

WHEREAS, the City of Wilmington is empowered through the Illinois Vehicle Code and its police powers to impose weight, height, width, and length limitations and prohibit the operation of trucks or other commercial vehicles on designated roads within its boundaries to protect the lives, public health, and general welfare of its residents, including, but not limited to the preservation of the strength and integrity of City maintained roads, to mitigate expenditures caused by road deterioration, and to minimize traffic congestion and hazards; and

WHEREAS, the Corporate Authorities deem it necessary, proper, and in the best interest of the City to adopt this Ordinance to protect and regulate its roadways consistent with the Illinois Vehicle Code to promote the health, safety, and welfare of the residents of the City of Wilmington;

WHEREAS, the Corporate Authorities determined that the funds derived from permit fees and fines imposed to regulate the weight, load and dimensional limits on vehicles using City of Wilmington roads are necessary and proper for the maintenance, repair, and replacement of City roads.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF WILMINGTON, WILL COUNTY, ILLINOIS, AS FOLLOWS:

SECTION 1: THAT THE CITY OF WILMINGTON CODE OF ORDINANCES IS AMENDED TO INCLUDE THE FOLLOWING:

TITLE VII - TRAFFIC CODE
CHAPTER 70 - GENERAL PROVISIONS
ARTICLE 4 - VEHICLE WEIGHT LIMITS, DIMENSIONS, AND PERMITS

70.40 INCORPORATION

That the preambles in this Ordinance are incorporated herein by this reference as if it were set out in full. The provisions of the Illinois Vehicle Code, 625 ILCS 5/15-101 et seq. (hereinafter referred to as "Chapter 15 of the Vehicle Code") are also hereby incorporated by reference and are made a part of this ordinance. To the extent that any of the provisions of Chapter 15 of the Vehicle Code conflict, contradict, or are inconsistent with any provisions of this ordinance, the provisions of Chapter 15 of the Vehicle Code shall control.

70.41 DEFINITIONS

For purposes of this article, the following definitions apply:

- a) Daily permit: A permit issued to a single vehicle, truck-tractor power unit or piece of special mobile equipment which is valid for unlimited moves on a designated route from 12:00am to 11:59pm within the same date.
- b) Weekly permit: A permit issued to a single vehicle, truck-tractor power unit or piece of special mobile equipment which is valid for unlimited moves for a period not to exceed seven (7) consecutive days from 12:00am on the 1st date to 11:59pm on the 7th date.
- c) Thirty (30) Day permit: A permit issued to a single vehicle, truck-tractor power unit, or piece of special mobile equipment which is valid for unlimited moves for a period not to exceed thirty (30) consecutive days from 12:00am on the 1st date to 11:59pm on the 30th date.
- d) Non-divisible: a vehicle and load will be considered non-divisible when it meets the definitions found in 625 ILCS 5.0/1-148.8 of the Illinois Vehicle Code.

70.42 WEIGHT, HEIGHT, WIDTH, AND LENGTH LIMITS; PERMITS

- a) A permit shall be required for the movement of any motor vehicle or combinations of motor vehicles, which is non-divisible or is carrying a load which is non-divisible, while operating on any street, road, highway, or bridge within the jurisdiction of the City which exceeds the maximum size or weight limits described in Chapter 15 of the Vehicle Code, namely Section 15-102 (width), 15-103 (height), 15-107 (length) and 15-111 (weight).
- b) It shall be unlawful for any person(s) to operate or cause to be operated a motor vehicle having a gross weight (including vehicle and maximum load) in excess of 80,000 pounds, or motorized equipment having a gross weight in excess of 80,000 pounds of any street, road, highway or bridge within the jurisdiction of the City. Failure to obtain a permit or failure to operate a vehicle in accordance with this Article shall be a violation of this ordinance, and subject to penalties as prescribed by State law at the time of the violation.
- c) Permits shall be issued only in the name of a person, firm, business or corporation who owns and operates the transporting vehicle or operates the vehicle under a bona fide lease agreement.
- d) Permits are only valid from 12:00 am on the date the permit becomes effective and until 11:59 pm on the date the permit expires.
- e) Permits are non-transferable and apply only to the permittee and vehicle to which it was issued.

- f) The City of Wilmington Police Department, in its discretion, may issue revisions to permits for a fee of \$20 (or 50% of the original permit fee if the original permit fee was \$30 or less) for the following:
 - 1. To correct an error attributed to the Police Department (no revision fee);
 - 2. To correct an error attributed to the applicant, discovered before the move;
 - 3. To adjust weights, dimensions or routes as issued on the permit, before the move is made; or
 - 4. To make an amendment or addition to a permit due to unforeseeable or exigent circumstances.
- g) The permit, when issued, constitutes an agreement between the permittee and the City that the move described in the application will take place only as described. The permittee has the responsibility to report to the Police Department any inaccuracies or errors on the part of either the City or the permittee before starting any move. Undertaking the move is prima facie evidence of acceptance by the permittee of the permit as issued and its terms.
- h) The routing prescribed in the permit constitutes the sole extent of the authority granted by the permit for the use of street, road, highway or bridge within the jurisdiction of the City, and any vehicle and/or load found to be off route will be considered operating without a permit. Permits shall be in the driver's possession in either paper or electronic form unless otherwise directed by the Police Department and presented upon demand to any police officer for inspection.
- i) Any vehicle(s) and/or load found to be divisible will render the permit null and void, and the entire gross weight and axles weights of the vehicle(s) with the load are subject to legal size and weights. It is the duty of the applicant to verify the non-divisibility of the vehicle(s) before making application for the permit. The permit application itself is prima facie evidence that the applicant confirmed the vehicle(s) and/or loads were non-divisible.
- j) All movements under the permit shall be made in accordance with all applicable federal, State and local laws, ordinances, rules and regulations.
- k) The Police Department shall maintain a list of reasonable provisions to accompany every permit. The Police Chief or his designee may amend this document from time to time at its sole discretion.
- l) Each permit and permittee is subject to the restrictions in the most current OPER 993 form issued by the Illinois Department of Transportation.
- m) All permits are limited to movements on assigned routes only.
- n) All overweight permits are restricted to each of the following maximum limitations and routing:
 - 1. 12 ft. 0 in. width
 - 2. 13 ft. 6 in. in height

3. 115 ft. in length
4. May not use any City roadway as a cut-thru to avoid using a State, County or Township highway.

These permits are subject to all standards of application set forth in Section 70.43(b), except that the load may be interchanged provided none of the listed maximum weights and dimensions are exceeded.

- o) Nothing in this Section shall override the prohibitions and truck routes set forth in Section 70.12, without an applicable permit.

70.43 APPLICATIONS FOR PERMITS

- a) Permits for proposed moves may be issued when the City streets, roads, highways, and bridges will not be damaged, and when the safety of the traveling public will be adequately protected.
- b) Applications for a permit to move an oversized and/or overweight vehicle, and/or load, must be made to the City of Wilmington Police Department. The following information shall be included on the permit application in addition to any other information deemed necessary by the Police Department:
 1. Company name;
 2. Company address, city, state and zip code;
 3. Company email, fax and telephone numbers;
 4. State whether the applicant is an authorized carrier under the Illinois Motor Carrier of Property Law, and if so, the certificate and registration or permit number issued by the Illinois Commerce Commission;
 5. Vehicle make, VIN, registration number and year of the hauling vehicle
 6. Operator of the motor vehicle's name;
 7. Description of load to be moved;
 8. Maximum weights and dimensions of the vehicle(s) including load; and
 9. Streets, roads, and highways under the jurisdiction of the City to be traveled under the intended route, including the point of origin and destination.
- c) The City of Wilmington, when not inconsistent with traffic safety, state or federal law, is authorized to issue or withhold such permit at its discretion; or, if such permit is issued at its discretion to prescribe the route or routes to be traveled, to limit the number of trips, to establish seasonal or other time limitations within which the vehicles described may be operated on the streets, roads, and highways indicated, or otherwise to limit or prescribe conditions of operations of such vehicle or vehicles, when necessary to assure against undue damage to the road foundations, surfaces or structures, and may require such undertaking or other security as may be deemed necessary to compensate for any injury to any roadway or road structure.

70.44 POLICE ESCORTS

Civilian or police escorts shall be required at the discretion of the Police Department. The total number of police officers necessary to provide for a safe move shall be determined by the Police Department. Fees for police escorts shall be in addition to the permit fees set forth herein and included in the billing, invoicing and collection of permit fees. Police escort fees shall provide for a minimum of 2 hours of service calculated by the most current overtime rate established by the Police Department and shall be paid by the permittee prior to the move.

70.45 SUSPENSION AND REINSTATEMENT

- a) Permits are null and void if altered for any purpose. The permits issued under this section may be denied or suspended for such reasons as the City may deem rationally related to its governmental interests including, but not limited to:
 1. A permittee provides incorrect information in an application for a permit;
 2. A permittee, its agents, or employees operating on a permit that was altered;
 3. Non-compliance by permittee, its agents or employees with federal, State, or local ordinances pertaining to the transport of goods or operation of a vehicle engaged in the transport of goods;
 4. Moving on a roadway within the City without a valid permit, as required under this section.
- b) Suspension of a current and future permits shall be determined appropriate by the Police Department; however, reinstatement may be made upon conditions determined by the City and payment of all outstanding settlements or judgments.
- c) The Chief of Police or their designee shall administer and enforce this section and shall have the authority to grant, deny, suspend or reinstate permits. Any applicant or permittee denied a permit or who has had a permit suspended shall be given a hearing before the Chief of Police within five (5) business days of written demand.
- d) No permits shall be issued to an applicant or company who has outstanding fees or payments due to the City.

70.46

PERMIT FEE SCHEDULE

- a) The City shall collect a fee for the issuance of an oversize or overweight permit. Any weight or dimension greater than the maximums set forth in this ordinance are subject to special assessment and investigation to determine appropriate fees.
- b) The City is responsible for the collection of permit fees and may make rules and regulations as to acceptable methods of payment and due dates. Any unpaid permit fees will be turned over to a collection agency under contract of the City.

c) Fee Schedule:

Vehicle Weight exceeds 80,000 pounds, but less than 100,000 pounds.

Permit Fee:	Daily Permit	\$60.00
	Weekly Permit	\$168.00
	30 Day Permit	\$576.00

Vehicle Weight equivalent to or in excess of 100,000 pounds.

Permit Fee:	Daily Permit	\$100.00
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Vehicle Width exceeds the width limitation provided in 625 ILCS 5/15-102.

Permit Fee:	Daily Permit	\$100.00
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Vehicle length exceeds the length limits provided in 625 ILCS 5/15-107.

Permit Fee:	Daily Permit	\$100.00
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SECTION 2: SEVERABILITY

In the event any word, phrase, clause, sentence, paragraph, provision or section of this ordinance, or any part thereof, shall be held to be unconstitutional, unenforceable or void, the same shall not affect the validity or enforceability of any remaining words, phrases, clauses, sentences, paragraphs, provisions or sections of this ordinance.

SECTION 3: REPEALER

All ordinances or parts of ordinances conflicting with any provisions of this ordinance are hereby repealed.

SECTION 4: EFFECTIVE DATE

This Ordinance shall be effective after its passage, approval and publication as provided by law.

PASSED this _____ day of _____, 2017 with _____ members voting aye, _____ members voting nay, the Mayor voting _____, with _____ members abstaining or passing and said vote being:

John Persic, Jr.	_____	Kevin Kirwin	_____
Larry Hall	_____	Kirby Hall	_____
Fran Tutor	_____	Joe VanDuyne	_____
Steve Evans	_____	Frank Studer	_____

Approved this _____ day of _____, 2017

Roy Strong, Mayor

Attest:

Joie Ziller, Deputy City Clerk

ORDINANCE NO.
FIRST READING – 07/18/2017

AN ORDINANCE ESTABLISHING A POLICIES AND PROCEDURES
FOR THE ISSUANCE OF A COMMERCIAL FILMING PERMIT
IN THE CITY OF WILMINGTON, WILL COUNTY, ILLINOIS

WHEREAS, the City of Wilmington is an established community in Will County, located along such iconic corridors as Route 66 and the Kankakee River; and

WHEREAS, the City of Wilmington has an attractive historic district, which includes one of the oldest buildings in Will County, namely the Eagle Hotel; and

WHEREAS, because of its location and historical buildings and features, Wilmington has been featured in many commercial filming initiatives; and

WHEREAS, the City of Wilmington welcomes and encourages production companies to select Wilmington as a venue for filming, recognizing the positive economic impact such action can have on area business and residents; and

WHEREAS, the City also recognizes the impact such activities can have on area businesses and residents, and the financial costs such can have on the City; and

WHEREAS, the City seeks to strike a balance between the positive impacts and costs such activities can have on the City, its residents and businesses.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF WILMINGTON, WILL COUNTY, ILLINOIS, AS FOLLOWS:

SECTION 1: There are hereby adopted policies and procedures with respect to issuance of a permit for Commercial Filming, copies of which are attached hereto and incorporated by reference.

SECTION 2: REPEALER

All ordinances or parts of ordinances in conflict with any of the provisions of this ordinance shall be and the same are hereby repealed.

SECTION 4: SEVERABILITY

This Ordinance and every provision thereof shall be considered severable. In the event that any court of competent jurisdiction may find and declare any word, phrase, clause, sentence, paragraph, provision or section or part of a phrase, clause, sentence, paragraph, provision or section of this Ordinance is void or unconstitutional, the remaining words, phrases, clauses, sentences, paragraphs, provisions and sections and parts of phrases, clauses, sentences, paragraph, provisions, and section not ruled void or unconstitutional shall continue in full force

and effect.

SECTION 5: EFFECTIVE DATE

This Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

PASSED this _____ day of _____, 2017 with _____ members voting aye, _____ members voting nay, the Mayor voting _____, with _____ members abstaining or passing and said vote being:

John Persic, Jr.	_____	Kevin Kirwin	_____
Larry Hall	_____	Kirby Hall	_____
Fran Tutor	_____	Joe VanDuyne	_____
Steve Evans	_____	Frank Studer	_____

Approved this _____ day of _____, 2017

Roy Strong, Mayor

Attest:

Joie Ziller, Deputy City Clerk



CITY OF WILMINGTON

1165 S. Water Street Wilmington, IL 60481 P 815.476.2175 F 815.476.2276

www.wilmington-il.com

APPLICATION FOR COMMERCIAL FILMING

Title of Commercial/Film/Photo Shoot

Type of Production: Commercial Feature Film Television
 Training Film Public Service Other

CONTACTS

PRODUCTION COMPANY: Name: _____
 Street Address: _____
 City, State, Zip: _____
 Phone: _____ Fax: _____

PRIMARY CONTACT: Name: _____
 Street Address: _____
 City, State, Zip: _____
 Phone: _____ Fax: _____
 EMAIL Address: _____

PRODUCER: Name: _____
 Street Address: _____
 City, State, Zip: _____
 Phone: _____ Fax: _____
 EMAIL Address: _____

LOCATION MANAGER: Name: _____
 Street Address: _____
 City, State, Zip: _____
 Phone: _____ Fax: _____
 EMAIL Address: _____

ILLINOIS FILM OFFICE
REPRESENTATIVE Name: _____
 Street Address: _____
 City, State, Zip: _____
 Phone: _____ Fax: _____
 EMAIL Address: _____

PRODUCTION

Production Schedule (give dates and times and rain dates. Hours should include set-up and restoration):

Number of Persons involved with the production, including cast and crew

Anticipated need of City personnel, equipment or property

Describe any areas in which public access will be restricted during production

Describe alterations to property:

Synopsis of script and content of production (a complete copy of the script may be requested)

Number and type of production vehicles to be used and location where vehicle(s) will be parked/stored:

Location where crew will be fed, or not at a production location:

Describe any type of special effects expected or planned to be used in the production, including sound, pyrotechnics or other effect:

Describe method, procedures and contact information for the removal of garbage and other waste from the film production location(s):

Thank you for considering the City of Wilmington as your filming location!

HOLD HARMLESS AGREEMENT

(to be reviewed and modified by City Attorney)

I certify that I represent the firm which will be performing the filming/taping at the locations specified on the attached permit application. I further certify that I and my firm will perform in accordance with the directions and specifications of the City of Wilmington, and that I and my firm will indemnify and hold harmless the City of Wilmington for and from any loss, damage, expense, claims and costs of every nature and kind arising out of or in connection with the filming/taping pursuant to this permit.

Signed: _____

Title: _____

Date: _____

I have read, understand, and agree to abide by the terms and conditions outlined in the direction and this application.

Application completed by:

Name/title: _____

Date: _____

Signature of Authorized Agent

Name: _____

Title: _____

Notary Public

Received By: _____

Date: _____

Fee paid: _____

APPROVED

City Administrator: _____

Date: _____



CITY OF WILMINGTON

1165 S. Water Street Wilmington, IL 60481 P 815.476.2175 F 815.476.276

www.wilmington-il.com

PROCEDURES AND STANDARDS FOR COMMERCIAL FILMING AND TAPING

The following guidelines establish the required procedures and standards for use of City streets, rights-of-way, public buildings, and for use of City equipment and personnel, for the filming or taping of movies, television programs, commercial, or training films and for related activities.

The City Administrator may authorize the use of any street, right of way, or building, or the use of any City equipment or personnel, or the filming or taping of movies, television programs, commercials, or training films, or for related activities. The City Administrator may require compliance with any or all of the standards, and payment of the fees, specified herein as conditions on such authorization.

The following stands shall apply to filming and taping, as required by the City.

1. NOTICE TO AFFECTED PROPERTY OWNERS, FIRE PROTECTION DISTRICT, AND ESDA

Prior to any authorization hereunder for any filming or taping, the applicant, shall notify all property owners as indicated below, not less than fourteen days prior to commencement of filming activities in the affected neighborhood about the filming or taping. Property owners, as determined by the Will County Assessor's Office, shall include all properties within two-hundred-and-fifty-feet (250) of each filming or taping location. The notice shall include a short description of the proposed project, the filming or taping schedule, and a notice to the property owner that they may file, within five days of receipt of the notice, a written objection to the office of the City Administrator. The applicant shall file with the City a report indicating the owner's names and property addresses as noted above, as well as the names, addresses and phone numbers as to any reaction received from the property owners. Such report shall be delivered to the office of the City Administrator prior to any authorization hereunder for any filming or taping. No filming or taping shall be allowed in any location where more than one-third of the property owners within the affected neighborhood file written objections to such filming or taping with the City Administrator within five days after receipt of the notice provided hereunder.

The applicant shall also provide written notification, not less than fourteen days prior to commencement of filming activities, to the Wilmington Fire Protection District and the Wilmington Emergency Services Disaster Agency (ESDA). The notice shall include a short description of the proposed project, location or locations to be involved, and the filming or taping schedule

2. CITY CONTROL

The City shall have, and every application hereunder shall acknowledge that the City has full control over the use of City streets and public buildings in the City.

3. RIGHT TO PROHIBIT OR HALT

The City Administrator shall have, and the City reserves the right, to prohibit all filming or to halt any filming in progress if such filming is determined by the City Administrator in his or her sole discretion to pose a threat to the public health, safety or welfare.

4. INSPECTIONS

The City Administrator may require, and every applicant hereunder shall agree to allow, appropriate City officials to inspect any structure or device or equipment used in connection with any filming or taping.

5. HOURS; LOCATION

The City Administrator may prescribe such rules, as he/she deems appropriate and necessary regulating the hours of filming and taping and the general locations of the filming and taping. No filming or taping shall be undertaken between the hours of 9:00 PM and 7:30 AM except with the prior approval of the City Administrator. Only one filming or taping production shall be authorized in the City on any given day.

6. SPECIFIC PERIODS

Every authorization granted pursuant to these guidelines shall be for specific dates and time periods established by the City Administrator. No filming or taping shall exceed six (6) productions or ten (10) production days, whichever is less, in any one location, in any calendar year, except with the prior approval of the City Administrator.

7. REPORT ON VEHICLES AND EQUIPMENT

The applicant shall provide a report listing the number of vehicles and types of equipment to be used during the filming or taping, including the proposed hours of use and proposed parking locations. All such parking locations shall be reviewed and approved by the City Administrator prior to their use.

8. APPLICATION FEE

Every applicant hereunder shall sign the application form provided by the City and submit it to the City, together with a _____ non-refundable application fee (Lockport/Lake Forest - \$25.00), at least four weeks in advance of the desired date for commencement of any filing or taping. The City Administrator may waive this fee for non-profit organizations.

The City will require the filming company to pay a per week administrative/public land use fee of \$_____ (Lockport/Lake Forest fee is \$100.00). This fee will be paid in advance in an amount equal to 200% of the company's timetable for working in Wilmington. Upon completion of the filming, the balance of the unused fee will be returned. Payment must be made by check that will be cashed and cleared before filming begins.

9. USE OF CITY EQUIPMENT AND PERSONNEL

The applicant will agree to pay for the costs of any Police, Public Works, or other City personnel assigned to the project (whether specially requested by the producer or not). As it relates to the use of City personnel, applicable fees shall include hourly rates (plus overtime if applicable) as well as proportionate costs for social security, health care, insurance, pension, and other applicable charges.

Fees for use of City equipment, including Police squad cars, shall follow the rates for public equipment as established by the Department of Homeland Security Federal Emergency Management Agency Recovery Directorate Public Assistance division. The applicant will agree to pay in full, promptly upon receipt of an invoice, the charges incurred.

The City Administrator has the authority to require additional police coverage if it is determined, in consultation with the Police Chief, to be in the best interest for public safety.

10. USE OF CITY PROPERTY

The City Administrator may authorize the use of any street, right of way, or public building, equipment, or personnel for commercial uses in the filming or taping of movies, television programs, commercials, or training films and related activities. In conjunction with these uses, the City Administrator may require that any or all of the conditions and/or remunerations as specified on the application be met as a prerequisite to that use.

Depending upon the extent of the use of City property, the producer agrees to reimburse the city for inconveniences when using public property. Following is the rate schedule:

Item	Lockport	Lake Forest	Wilmington
Total or disruptive use (regular operating hours) of a Public Building	\$500/day	\$500/day	_____
Partial non-disruptive use of a Public Building	\$250/day	\$250/day	_____
Total closure of public street or right of way	\$50/hour	\$50/hour	_____
Partial closure or obstruction of a public street or right of way	\$25/hour	\$25/hour	_____

The applicant agrees that the City of Wilmington shall have full control over the use of the public streets and buildings of the City while being used, as well as control over the hours of production and the general location of the production. The City reserves the full and absolute right to prohibit all filming or to order cessation of filming if it is determined, in the opinion of the City Administrator, to be hazardous to the public health, safety and welfare.

11. CERTIFICATE OF INSURANCE

The producer shall attach a certificate of insurance, naming the City of Wilmington as an additional insured. Minimum General Aggregate shall be not less than \$2,000,000.00, business automobile liability (if applicable) in an amount not less than \$1,000,000.00 combined single limit per accident for bodily injury and property damage. The producer shall also attach proof that that the appropriate worker's compensation and employer's liability insurance have been provided for the employees of the filming company.

The City of Wilmington, its officers, employees, agents and representatives shall be named additional insured's, and the insurance cannot be canceled without at least thirty (30) days advanced written notice to

the City. This insurance should provide primary coverage to the City and be in addition to and not in lieu of the Production Company's indemnification and hold harmless provisions.

Notwithstanding the above, the City reserves the right to consult with its insurance carrier if, in the opinion of the City Administrator, additional insurance coverage may be warranted.

12. HOLD HARMLESS AGREEMENT

The producer shall sign the following hold harmless agreement with the City of Wilmington holding the City harmless from any claims that may arise from their use of designated public property, right of way, or equipment in conjunction with the permitted use:

(to be reviewed and modified by City Attorney)

I certify that I represent the firm that will be performing the filming/taping at the locations specified on the attached permit application. I further certify that I and my firm will perform in accordance with the direction and specifications of the City of Wilmington and that I and my firm will indemnify and hold harmless the City of Wilmington for and from any loss, damage, expense, claims and costs of every nature and kind arising out of or in connection with the filming/taping pursuant to this permit

The applicant shall comply with all of the procedures and standards established in the City's Guidelines for Filming, as interpreted and applied by the City administrator.

Without limiting the foregoing, the applicant shall pay all fees assessed by the City Administrator pursuant to the Guidelines and shall reimburse the City for all costs and expenses incurred by the City related to any filming or taping activity undertaken by the applicant.

The producer or representative shall sign the application and submit it to the City Administrator or his/her designee, for consideration prior to any production activity taking place. The City Administrator or his/her designee shall sign this application only on favorable consideration of the terms herein. If approval is given, a signed copy will be given to the producer or their representative.

13. CREDITS

The resulting film, movie, training film, or television production, shall give credit to the "City of Wilmington, Illinois, its residents and businesses."

14. RIGHT TO PROMOTE AND PUBLICIZE

The City of Wilmington retains the right, following completion of filming activities on the dates and schedules as noted in the application, to promote and publicize the City as a film location

I have read, understand, and agree to abide by the terms and conditions outlined in the direction of this application.

Application completed by:

Name/Title: _____

Date: _____

Signature of Authorized Agent

Name: _____

Title: _____



CITY OF WILMINGTON

1165 S. Water Street Wilmington, IL 60481 P 815.476.2175 F 815.476.276

www.wilmington-il.com

FILMING PERMIT ACKNOWLEDGEMENTS

I have read and will adhere to the attached Procedures and Standards for Commercial Filming and Taping and acknowledge this by my initialing below

1. ____ Notice to Affected Property Owners, Wilmington Fire Protection District, ESDA
2. ____ City Control
3. ____ Right to Prohibit or Halt
4. ____ Inspections
5. ____ Hours; Location
6. ____ Specific Periods
7. ____ Report on Vehicles and Equipment
8. ____ Application Fee
9. ____ Use of City Equipment and Personnel
10. ____ Use of City property
11. ____ Certificate of insurance
12. ____ Hold Harmless Agreement
13. ____ Credits
14. ____ Right to Publicize and Promote

I, _____, (authorized agent of the applicant) have read and agree to adhere to these sections of the attached Procedure and Standards for Commercial Filming and Taping agreement, with the exception of any noted modifications approved by the City Administrator (listed below). I also understand that the flow of traffic will not be impeded upon during peak travel times (rush hour) by any actions associated with the filming process. These peak travel times include but are not limited to 6:30 AM to 8:30 AM, and 4:00 PM to 6:00 PM every weekday. It will be at the City Police Officer's discretion, during these and other times, to allow for reasonable accommodations for the filming crew.

APPROVED EXCEPTIONS/MODIFICATIONS

1. Section 5. HOURS; LOCATION

- a. Applicant will be permitted to start work no earlier than _____ AM on any weekday, and ___ AM on any weekend in the residential areas surrounding the property referred to as "X"
- b. Applicant will be permitted to start work no earlier than ___ AM on any weekday or _ AM on any weekend in the areas surrounding the properties referred to as "X"

2. Section 9. USE OF CITY EQUIPMENT AND PERSONNEL

The City will provide, at no cost to the applicant, at least one-on site Community Service Officer/Representative during the filming work times (X-X). However, if these times of work are significantly altered, then it is at the City Administrator's discretion to add additional officers (the cost of which is to be borne by the applicant) at the prescribed rates noted in the Wilmington Procedures and Standards

Applicant/Permit submitted/completed by:

Name: _____

Title: _____

Date: _____

Dates of Work:

Approved: _____

City Administrator

Date: _____

CITY OF WILMINGTON

1165 S. Water Street Wilmington, IL 60481 P 815.476.2175 F 815.476.276

www.wilmington-il.com

PROPERTY OWNER’S APPROVAL FOR FILMING

Date: _____

Filming Company: _____

Filming Company Representative: _____

Filming address: _____

I/We hereby certify that I/we am/are the owner(s) of record of the property located at _____, Wilmington, IL 60481 which will be used for film production. I/We hereby waive any claim against the City of Wilmington arising out of or in connection with the issuance of the film production permit and will indemnify and hold harmless the City of Wilmington for and from any loss, damage, expense, claims and costs of every nature and kind that I/We may incur as a result or in connection with the film production activities pursuant to said permit.

Property Owner/Owners Name / Names (print):

Signature of Property Owner / Owners

(Must be notarized) _____

Subscribed and sworn to before me this _____ day of _____, 20____.

Signature of Notary

(SEAL)



CITY OF WILMINGTON

1165 S. Water Street Wilmington, IL 60481 P 815.476.2175 F 815.476.276

www.wilmington-il.com

FILMING PERMIT CODE OF CONDUCT

To Production Companies: The City of Wilmington asks that you please abide by the following guidelines to promote a beneficial relationship between your production crew and the City of Wilmington.

To the Public: If you think the production company is not adhering to the following Code of Conduct, please call the Office of the City Administrator at (815) 476.2175 x 232 or the Wilmington Police Department outside of normal business hours (Monday – Friday, 8:30 AM to 4:30 PM)

1. When filming in a neighborhood or business district, proper notification is to be provided to each merchant or neighbor directly affected by the company (this includes parking, base camps, and meal areas). The filming notice should include: name of company, name of production, kind of production, (e.g. feature film, movie of the week, TV pilot, etc.), type of activity, duration (i.e., times, dates, and number of days), and company contact (first assistant director, unit production manager or location manager).

The Code of Conduct should be attached to the filming notification that is distributed to the neighborhood residences.

2. Production vehicles arriving on location in or near a residential neighborhood should enter the area at a time no earlier than stipulated in the permit, and park one by one, turning off engines as soon as possible. Cast and crew shall observe designated parking areas.
3. Crew members shall wear identification/employee badges at all times while at the location.
4. The removal, moving, or towing of public vehicles is prohibited without the expression permission of the municipal jurisdiction or the owner of the vehicle.
5. Production vehicles should not park or block driveways without the express permission of the municipal jurisdiction or the driveway owner.
6. Cast and crew meals should be confined to the area designated in the location agreement or permit. Individuals must eat within their designated meal area, during scheduled crew meal times. All trash must be disposed of properly upon completion of the meal.
7. Removal, trimming and/or cutting of vegetation or trees is prohibited unless approved by the permit authority or property owner.

8. Proper receptacles must be utilized for all disposal paper goods and utensils used during the course of the working day.
9. All signs erected or removed for filming purposes will be removed or replaced upon completion of a specified location unless otherwise stipulated by the location agreement or permit. All signs posted to direct the company to various locations should be removed at the conclusion of the filming and/or taping.
10. The company should keep noise levels as low as possible.
11. Articles of clothing that do not display common sense and good taste should not be worn by crew members. Shoes and shirts should be worn at all times, unless otherwise directed.
12. Crew members should not display signs, posters or pictures on vehicles that do not reflect common sense or good taste (i.e., pin-up posters, etc.).
13. No trespassing onto adjacent neighbors' or merchants' property is allowed; the Crew members must remain within the boundaries of the property that has been permitted for filming.
14. The cast and crew should not bring guests or pets to the location, unless expressly authorized in advance by the company.
15. All catering, crafts service, construction, strike and personal trash must be removed from the specified location.
16. Designated smoking areas must be observed and cigarettes must be extinguished in appropriate containers.
17. The company should comply at all times with the provisions of the filming permit.
18. Cast and crew must refrain from the use of improper or lewd language within earshot of the general public

FEMA's SCHEDULE OF EQUIPMENT RATES

**DEPARTMENT OF HOMELAND SECURITY
FEDERAL EMERGENCY MANAGEMENT AGENCY
RECOVERY DIRECTORATE
PUBLIC ASSISTANCE DIVISION
WASHINGTON, D.C. 20472**

The rates on this Schedule of Equipment Rates are for applicant-owned equipment in good mechanical condition, complete with all required attachments. Each rate covers all costs eligible under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. § 5121, et seq., for ownership and operation of equipment, including depreciation, overhead, all maintenance, field repairs, fuel, lubricants, tires, OSHA equipment and other costs incidental to operation. Standby equipment costs are not eligible.

Equipment must be in actual operation performing eligible work in order for reimbursement to be eligible. LABOR COSTS OF OPERATOR ARE NOT INCLUDED in the rates and should be approved separately from equipment costs.

Information regarding the use of the Schedule is contained in 44 CFR § 206.228 *Allowable Costs*. Rates for equipment not listed will be furnished by FEMA upon request. Any appeals shall be in accordance with 44 CFR § 206.206 *Appeals*.

THESE RATES ARE APPLICABLE TO MAJOR DISASTERS AND EMERGENCIES DECLARED BY THE PRESIDENT ON OR AFTER SEPTEMBER 15, 2010.

Cost Code	Equipment	Specification	Capacity/Size	HP	Notes	Unit	Rate
8490	Aerial Lift, Self-Propelled	Max. Platform Height	37 ft	to 15	Articulated, Telescoping, Scissor.	hour	\$8.25
8491	Aerial Lift, Self-Propelled	Max. Platform Height	60 ft	to 30	Articulated, Telescoping, Scissor.	hour	\$12.25
8492	Aerial Lift, Self-Propelled	Max. Platform Height	70 ft	to 50	Articulated, Telescoping, Scissor.	hour	\$21.00
8493	Aerial Lift, Self-Propelled	Max. Platform Height	125 ft	to 85	Articulated and Telescoping.	hour	\$55.00
8494	Aerial Lift, Self-Propelled	Max. Platform Height	150 ft	to 130	Articulated and Telescoping.	hour	\$67.00
8486	Aerial Lift, Truck Mntd	Max. Platform Height	40 ft		Articulated and Telescoping. Add to Truck rate for total rate.	hour	\$6.75
8487	Aerial Lift, Truck Mntd	Max. Platform Height	61 ft		Articulated and Telescoping. Add to Truck rate for total rate.	hour	\$12.25
8488	Aerial Lift, Truck Mntd	Max. Platform Height	80 ft		Articulated and Telescoping. Add to Truck rate for total rate.	hour	\$23.50
8489	Aerial Lift, Truck Mntd	Max. Platform Height	100 ft		Articulated and Telescoping. Add to Truck rate for total rate.	hour	\$34.00
8010	Air Compressor	Air Delivery	41 cfm	to 10	Hoses included.	hour	\$1.50
8011	Air Compressor	Air Delivery	103 cfm	to 30	Hoses included.	hour	\$7.00
8012	Air Compressor	Air Delivery	130 cfm	to 50	Hoses included.	hour	\$9.25
8013	Air Compressor	Air Delivery	175 cfm	to 90	Hoses included.	hour	\$20.00
8014	Air Compressor	Air Delivery	400 cfm	to 145	Hoses included.	hour	\$27.50
8015	Air Compressor	Air Delivery	575 cfm	to 230	Hoses included.	hour	\$45.50
8016	Air Compressor	Air Delivery	1100 cfm	to 355	Hoses included.	hour	\$51.00
8017	Air Compressor	Air Delivery	1600 cfm	to 500	Hoses included.	hour	\$80.00
8040	Ambulance			to 150		hour	\$25.50
8041	Ambulance			to 210		hour	\$32.50
8060	Auger, Portable	Hole Diameter	16 in	to 6		hour	\$1.30
8061	Auger, Portable	Hole Diameter	18 in	to 13		hour	\$3.50
8062	Auger, Tractor Mntd	Max. Auger Diameter	36 in	to 13	Includes digger, boom and mounting hardware. Add to Tractor rate for total rate.	hour	\$1.30
8063	Auger, Truck Mntd	Max. Auger Size	24 in	to 100	Includes digger, boom and mounting hardware. Add to Truck rate for total rate.	hour	\$29.00
8070	Automobile			to 130	Transporting people.	mile	\$0.50
8071	Automobile			to 130	Transporting cargo.	hour	\$13.00
8072	Automobile, Police			to 250	Patrolling.	mile	\$0.60
8073	Automobile, Police			to 250	Stationary with engine running.	hour	\$16.25
8110	Barge, Deck	Size	50'x35'x7.25'			hour	\$34.00
8111	Barge, Deck	Size	50'x35'x9'			hour	\$49.00
8112	Barge, Deck	Size	120'x45'x10'			hour	\$60.00
8113	Barge, Deck	Size	160'x45'x11'			hour	\$75.00
8050	Board, Arrow			to 8	Trailer Mounted.	hour	\$3.15
8051	Board, Message			to 5	Trailer Mounted.	hour	\$8.50
8133	Boat, Push	Size	45'x21'x6'	to 435	Flat hull.	hour	\$150.00
8134	Boat, Push	Size	54'x21'x6'	to 525	Flat hull.	hour	\$200.00
8135	Boat, Push	Size	58'x24'x7.5'	to 705	Flat hull.	hour	\$250.00
8136	Boat, Push	Size	64'x25'x8'	to 870	Flat hull.	hour	\$300.00

FEMA's SCHEDULE OF EQUIPMENT RATES

Cost Code	Equipment	Specification	Capacity/Size	HP	Notes	Unit	Rate
8130	Boat, Row				Heavy duty.	hour	\$0.85
8131	Boat, Runabout	Size	13'x5'	to 50	Outboard.	hour	\$14.00
8132	Boat, Tender	Size	14'x7'	to 100	Inboard with 360 degree drive.	hour	\$26.00
8120	Boat, Tow	Size	55'x20'x5'	to 870	Steel.	hour	\$250.00
8121	Boat, Tow	Size	60'x21'x5'	to 1050	Steel.	hour	\$300.00
8122	Boat, Tow	Size	70'x30'x7.5'	to 1350	Steel.	hour	\$450.00
8123	Boat, Tow	Size	120'x34'x8'	to 2000	Steel.	hour	\$830.00
8140	Boat, Tug	Length	16 ft	to 100		hour	\$33.50
8141	Boat, Tug	Length	18 ft	to 175		hour	\$53.00
8142	Boat, Tug	Length	26 ft	to 250		hour	\$65.00
8143	Boat, Tug	Length	40 ft	to 380		hour	\$150.00
8144	Boat, Tug	Length	51 ft	to 700		hour	\$225.00
8419	Breaker, Pavement, Hand-Held	Weight	25-90 lb			hour	\$0.65
8420	Breaker, Pavement			to 70		hour	\$31.25
8150	Broom, Pavement	Broom Length	72 in	to 35		hour	\$12.30
8151	Broom, Pavement	Broom Length	96 in	to 100		hour	\$19.75
8153	Broom, Pavement, Mntd	Broom Length	72 in	to 18	Add to Prime Mover rate for total rate.	hour	\$6.00
8154	Broom, Pavement, Pull	Broom Length	84 in	to 20	Add to Prime Mover rate for total rate.	hour	\$10.25
8270	Bucket, Clamshell	Capacity	1.0 cy		Includes teeth. Does not include Clamshell & Dragline.	hour	\$3.60
8271	Bucket, Clamshell	Capacity	2.5 cy		Includes teeth. Does not include Clamshell & Dragline.	hour	\$6.75
8272	Bucket, Clamshell	Capacity	5.0 cy		Includes teeth. Does not include Clamshell & Dragline.	hour	\$11.25
8273	Bucket, Clamshell	Capacity	7.5 cy		Includes teeth. Does not include Clamshell & Dragline.	hour	\$14.50
8275	Bucket, Dragline	Capacity	2.0 cy		Does not include Clamshell & Dragline.	hour	\$2.90
8276	Bucket, Dragline	Capacity	5.0 cy		Does not include Clamshell & Dragline.	hour	\$6.50
8277	Bucket, Dragline	Capacity	10 cy		Does not include Clamshell & Dragline.	hour	\$10.50
8278	Bucket, Dragline	Capacity	14 cy		Does not include Clamshell & Dragline.	hour	\$13.50
8180	Bus			to 150		hour	\$20.00
8181	Bus			to 210		hour	\$23.00
8182	Bus			to 300		hour	\$27.00
8190	Chain Saw	Bar Length	16 in			hour	\$1.75
8191	Chain Saw	Bar Length	25 in			hour	\$3.20
8192	Chain Saw, Pole	Bar Size	18 in			hour	\$1.60
8200	Chipper, Brush	Chipping Capacity	6 in	to 35	Trailer Mounted.	hour	\$7.50
8201	Chipper, Brush	Chipping Capacity	9 in	to 65	Trailer Mounted.	hour	\$16.00
8202	Chipper, Brush	Chipping Capacity	12 in	to 100	Trailer Mounted.	hour	\$21.75
8203	Chipper, Brush	Chipping Capacity	15 in	to 125	Trailer Mounted.	hour	\$30.75
8204	Chipper, Brush	Chipping Capacity	18 in	to 200	Trailer Mounted.	hour	\$45.50
8210	Clamshell & Dragline, Crawler		149,999 lb	to 235	Bucket not included in rate.	hour	\$86.00
8211	Clamshell & Dragline, Crawler		250,000 lb	to 520	Bucket not included in rate.	hour	\$121.00
8212	Clamshell & Dragline, Truck			to 240	Bucket not included in rate.	hour	\$130.00
8712	Cleaner, Sewer/Catch Basin	Hopper Capacity	5 cy		Truck Mounted. Add to Truck rate for total rate.	hour	\$16.00
8713	Cleaner, Sewer/Catch Basin	Hopper Capacity	14 cy		Truck Mounted. Add to Truck rate for total rate.	hour	\$21.50
8220	Compactor			to 10		hour	\$11.00
8221	Compactor, Towed, Vibratory Drum			to 45		hour	\$17.50
8222	Compactor, Vibratory, Drum			to 75		hour	\$25.00
8223	Compactor, Pneumatic, Wheel			to 100		hour	\$29.00
8225	Compactor, Sanitation			to 300		hour	\$96.00
8226	Compactor, Sanitation			to 400		hour	\$163.00
8227	Compactor, Sanitation			to 535		hour	\$225.00
8228	Compactor, Towed, Pneumatic, Wheel		10000 lb		Add to Prime Mover rate for total rate.	hour	\$7.50

FEMA's SCHEDULE OF EQUIPMENT RATES

Cost Code	Equipment	Specification	Capacity/Size	HP	Notes	Unit	Rate
8229	Compactor, Towed, Drum Static		20000 lb		Add to Prime Mover rate for total rate.	hour	\$12.25
8500	Crane	Max. Lift Capacity	8 MT	to 80		hour	\$27.00
8501	Crane	Max. Lift Capacity	15 MT	to 150		hour	\$55.00
8502	Crane	Max. Lift Capacity	50 MT	to 200		hour	\$95.00
8503	Crane	Max. Lift Capacity	70 MT	to 300		hour	\$155.00
8504	Crane	Max. Lift Capacity	110 MT	to 350		hour	\$220.00
8496	Crane, Truck Mntd	Max. Lift Capacity	24000 lb		Add to Truck rate for total rate.	hour	\$10.00
8497	Crane, Truck Mntd	Max. Lift Capacity	36000 lb		Add to Truck rate for total rate.	hour	\$16.00
8498	Crane, Truck Mntd	Max. Lift Capacity	60000 lb		Add to Truck rate for total rate.	hour	\$30.00
8195	Cutter, Brush	Cutter Size	8 ft	to 150		hour	\$90.00
8196	Cutter, Brush	Cutter Size	8 ft	to 190		hour	\$100.00
8197	Cutter, Brush	Cutter Size	10 ft	to 245		hour	\$120.00
8670	Derrick, Hydraulic Digger	Max. Boom Length	60 ft		Includes hydraulic pole alignment attachment. Add to Truck rate.	hour	\$21.00
8671	Derrick, Hydraulic Digger	Max. Boom Length	90 ft		Includes hydraulic pole alignment attachment. Add to Truck rate.	hour	\$39.00
8580	Distributor, Asphalt	Tank Capacity	500 gal		insulated tank, and circulating spray bar.	hour	\$12.00
8581	Distributor, Asphalt	Tank Capacity	1000 gal		Truck Mounted. Includes burners, insulated tank, and circulating spray bar. Add to Truck rate.	hour	\$13.00
8582	Distributor, Asphalt	Tank Capacity	4000 gal		Truck Mounted. Includes burners, insulated tank, and circulating spray bar. Add to Truck rate.	hour	\$25.00
8250	Dozer, Crawler			to 75		hour	\$31.00
8251	Dozer, Crawler			to 105		hour	\$40.00
8252	Dozer, Crawler			to 160		hour	\$65.00
8253	Dozer, Crawler			to 250		hour	\$80.00
8254	Dozer, Crawler			to 360		hour	\$135.00
8255	Dozer, Crawler			to 565		hour	\$250.00
8256	Dozer, Crawler			to 850		hour	\$340.00
8260	Dozer, Wheel			to 300		hour	\$55.00
8261	Dozer, Wheel			to 400		hour	\$110.00
8262	Dozer, Wheel			to 500		hour	\$150.00
8263	Dozer, Wheel			to 625		hour	\$200.00
8280	Excavator, Hydraulic	Bucket Capacity	0.5 cy	to 45	Crawler, Truck & Wheel. Includes bucket.	hour	\$18.00
8281	Excavator, Hydraulic	Bucket Capacity	1.0 cy	to 90	Crawler, Truck & Wheel. Includes bucket.	hour	\$39.00
8282	Excavator, Hydraulic	Bucket Capacity	1.5 cy	to 160	Crawler, Truck & Wheel. Includes bucket.	hour	\$65.00
8283	Excavator, Hydraulic	Bucket Capacity	2.5 cy	to 265	Crawler, Truck & Wheel. Includes bucket.	hour	\$120.00
8284	Excavator, Hydraulic	Bucket Capacity	4.5 cy	to 420	Crawler, Truck & Wheel. Includes bucket.	hour	\$200.00
8285	Excavator, Hydraulic	Bucket Capacity	7.5 cy	to 650	Crawler, Truck & Wheel. Includes bucket.	hour	\$240.00
8286	Excavator, Hydraulic	Bucket Capacity	12 cy	to 1000	Crawler, Truck & Wheel. Includes bucket.	hour	\$400.00
8240	Feeder, Grizzly			to 35		hour	\$17.00
8241	Feeder, Grizzly			to 55		hour	\$30.00
8242	Feeder, Grizzly			to 75		hour	\$44.00
8300	Fork Lift	Capacity	6000 lb	to 60		hour	11.75
8301	Fork Lift	Capacity	12000 lb	to 90		hour	\$17.00
8302	Fork Lift	Capacity	18000 lb	to 140		hour	\$23.00
8303	Fork Lift	Capacity	50000 lb	to 215		hour	\$50.00
8310	Generator	Prime Output	5.5 kW	to 10		hour	\$3.25
8311	Generator	Prime Output	16 kW	to 25		hour	\$8.00
8312	Generator	Prime Output	43 kW	to 65		hour	\$17.00
8313	Generator	Prime Output	100 kW	to 125		hour	\$34.00
8314	Generator	Prime Output	150 kW	to 240		hour	\$50.00
8315	Generator	Prime Output	210 kW	to 300		hour	\$60.00
8316	Generator	Prime Output	280 kW	to 400		hour	\$85.00

FEMA's SCHEDULE OF EQUIPMENT RATES

Cost Code	Equipment	Specification	Capacity/Size	HP	Notes	Unit	Rate
8317	Generator	Prime Output	350 kW	to 500		hour	\$95.00
8318	Generator	Prime Output	530 kW	to 750		hour	\$150.00
8319	Generator	Prime Output	710 kW	to 1000		hour	\$200.00
8320	Generator	Prime Output	1100 kW	to 1500		hour	\$375.00
8321	Generator	Prime Output	2500 kW	to 3000		hour	\$500.00
8755	Golf Cart	Capacity	2 person			hour	\$3.20
8330	Graders	Moldboard Size	10 ft	to 110	Includes Rigid and Articulate	hour	\$34.50
8331	Graders	Moldboard Size	12 ft	to 150	Includes Rigid and Articulate	hour	\$58.00
8332	Graders	Moldboard Size	14 ft	to 225	Includes Rigid and Articulate	hour	\$70.00
8350	Hose, Discharge	Diameter	3 in		Per 25 foot length. Includes couplings.	hour	\$0.13
8351	Hose, Discharge	Diameter	4 in		Per 25 foot length. Includes couplings.	hour	\$0.19
8352	Hose, Discharge	Diameter	6 in		Per 25 foot length. Includes couplings.	hour	\$0.50
8353	Hose, Discharge	Diameter	8 in		Per 25 foot length. Includes couplings.	hour	\$0.75
8354	Hose, Discharge	Diameter	12 in		Per 25 foot length. Includes couplings.	hour	\$1.35
8355	Hose, Discharge	Diameter	16 in		Per 25 foot length. Includes couplings.	hour	\$2.20
8356	Hose, Suction	Diameter	3 in		Per 25 foot length. Includes couplings.	hour	\$0.23
8357	Hose, Suction	Diameter	4 in		Per 25 foot length. Includes couplings.	hour	\$0.43
8358	Hose, Suction	Diameter	6 in		Per 25 foot length. Includes couplings.	hour	\$0.90
8359	Hose, Suction	Diameter	8 in		Per 25 foot length. Includes couplings.	hour	\$1.35
8360	Hose, Suction	Diameter	12 in		Per 25 foot length. Includes couplings.	hour	\$2.45
8361	Hose, Suction	Diameter	16 in		Per 25 foot length. Includes couplings.	hour	\$3.90
8517	Jackhammer (Dry)	Weight Class	25-45 lb			hour	\$1.00
8518	Jackhammer (Wet)	Weight Class	30-55 lb			hour	\$1.15
8380	Loader, Crawler	Bucket Capacity	0.5 cy	to 32	Includes bucket.	hour	\$11.50
8381	Loader, Crawler	Bucket Capacity	1 cy	to 60	Includes bucket.	hour	\$19.00
8382	Loader, Crawler	Bucket Capacity	2 cy	to 118	Includes bucket.	hour	\$42.00
8383	Loader, Crawler	Bucket Capacity	3 cy	to 178	Includes bucket.	hour	\$76.00
8384	Loader, Crawler	Bucket Capacity	4 cy	to 238	Includes bucket.	hour	\$115.00
8540	Loader, Skid-Steer	Operating Capacity	1000 lb	to 35		hour	\$11.00
8541	Loader, Skid-Steer	Operating Capacity	2000 lb	to 65		hour	\$18.00
8542	Loader, Skid-Steer	Operating Capacity	3000 lb	to 85		hour	\$22.00
8401	Loader, Tractor, Wheel			to 81		hour	\$25.00
8390	Loader, Wheel	Bucket Capacity	0.5 cy	to 38		hour	\$15.50
8391	Loader, Wheel	Bucket Capacity	1 cy	to 60		hour	\$21.50
8392	Loader, Wheel	Bucket Capacity	2 cy	to 105		hour	\$28.75
8393	Loader, Wheel	Bucket Capacity	3 cy	to 152		hour	\$40.00
8394	Loader, Wheel	Bucket Capacity	4 cy	to 200		hour	\$52.00
8395	Loader, Wheel	Bucket Capacity	5 cy	to 250		hour	\$66.00
8396	Loader, Wheel	Bucket Capacity	6 cy	to 305		hour	\$82.00
8397	Loader, Wheel	Bucket Capacity	7 cy	to 360		hour	\$95.00
8398	Loader, Wheel	Bucket Capacity	8 cy	to 530		hour	\$140.00
8570	Loader-Backhoe, Wheel	Loader Bucket Capacity	0.5 cy	to 40	Loader and Backhoe Buckets included.	hour	\$14.75
8571	Loader-Backhoe, Wheel	Loader Bucket Capacity	1 cy	to 70	Loader and Backhoe Buckets included.	hour	\$23.50
8572	Loader-Backhoe, Wheel	Loader Bucket Capacity	1.5 cy	to 95	Loader and Backhoe Buckets included.	hour	\$33.00
8573	Loader-Backhoe, Wheel	Loader Bucket Capacity	1.75 cy	to 115	Loader and Backhoe Buckets included.	hour	\$38.00
8410	Mixer, Concrete Portable	Batching Capacity	10 cft			hour	\$3.25
8411	Mixer, Concrete Portable	Batching Capacity	12 cft			hour	\$4.25
8412	Mixer, Concrete, Trailer Mntd	Batching Capacity	11 cft	to 10		hour	\$8.75
8413	Mixer, Concrete, Trailer Mntd	Batching Capacity	16 cft	to 25		hour	\$15.25
8075	Motorcycle, Police					mile	\$0.35
8633	Mulcher, Trailer Mntd	Working Capacity	7 tph	to 35		hour	\$10.25
8634	Mulcher, Trailer Mntd	Working Capacity	10 tph	to 55		hour	\$15.75
8635	Mulcher, Trailer Mntd	Working Capacity	20 tph	to 120		hour	\$24.75
8430	Paver, Asphalt, Towed				Does not include Prime Mover.	hour	\$7.00
8431	Paver, Asphalt			to 50	Includes wheel and crawler equipment.	hour	\$65.00
8432	Paver, Asphalt			to 125	Includes wheel and crawler equipment.	hour	\$115.00
8433	Paver, Asphalt			to 175	Includes wheel and crawler equipment.	hour	\$125.00
8434	Paver, Asphalt			to 250	Includes wheel and crawler equipment.	hour	\$140.00
8436	Pick-up, Asphalt			to 110		hour	\$55.00
8437	Pick-up, Asphalt			to 150		hour	\$83.00
8438	Pick-up, Asphalt			to 200		hour	\$110.00
8439	Pick-up, Asphalt			to 275		hour	\$140.00
8660	Plow, Cable	Plow Depth	24 in	to 30		hour	\$10.25

FEMA's SCHEDULE OF EQUIPMENT RATES

Cost Code	Equipment	Specification	Capacity/Size	HP	Notes	Unit	Rate
8661	Plow, Cable	Plow Depth	36 in	to 65		hour	\$27.75
8662	Plow, Cable	Plow Depth	48 in	to 110		hour	\$31.75
8450	Plow, Snow, Grader Mntd	Width	to 10 ft		Add to Grader for total rate.	hour	\$16.00
8451	Plow, Snow, Grader Mntd	Width	to 14 ft		Add to Grader for total rate.	hour	\$24.00
8452	Plow, Snow, Truck Mntd	Width	to 15 ft		Add to Truck rate for total rate.	hour	\$10.75
8453	Plow, Snow, Truck Mntd	Width	to 15 ft		With leveling wing. Add to Truck rate for total rate.	hour	\$18.50
8470	Pump			to 4	Does not include Hoses.	hour	\$2.15
8471	Pump			to 6	Does not include Hoses.	hour	\$3.20
8472	Pump			to 10	Does not include Hoses.	hour	\$4.10
8473	Pump			to 15	Does not include Hoses.	hour	\$7.75
8474	Pump			to 25	Does not include Hoses.	hour	\$9.25
8475	Pump			to 40	Does not include Hoses.	hour	\$16.00
8476	Pump			to 60	Does not include Hoses.	hour	\$18.75
8477	Pump			to 95	Does not include Hoses.	hour	\$26.50
8478	Pump			to 140	Does not include Hoses.	hour	\$31.00
8479	Pump			to 200	Does not include Hoses.	hour	\$36.00
8480	Pump			to 275	Does not include Hoses.	hour	\$80.00
8481	Pump			to 350	Does not include Hoses.	hour	\$95.00
8482	Pump			to 425	Does not include Hoses.	hour	\$120.00
8483	Pump			to 500	Does not include Hoses.	hour	\$135.00
8484	Pump			to 575	Does not include Hoses.	hour	\$155.00
8485	Pump			to 650	Does not include Hoses.	hour	\$180.00
8510	Saw, Concrete	Blade Diameter	14 in	to 14		hour	\$6.00
8511	Saw, Concrete	Blade Diameter	26 in	to 35		hour	\$13.50
8512	Saw, Concrete	Blade Diameter	48 in	to 65		hour	\$23.00
8513	Saw, Rock			to 100		hour	\$30.00
8514	Saw, Rock			to 200		hour	\$60.00
8521	Scraper	Scraper Capacity	16 cy	to 250		hour	\$90.00
8522	Scraper	Scraper Capacity	23 cy	to 365		hour	\$130.00
8523	Scraper	Scraper Capacity	34 cy	to 475		hour	\$200.00
8524	Scraper	Scraper Capacity	44 cy	to 600		hour	\$240.00
8560	Snow Blower	Capacity	2,000 tph	to 400		hour	\$140.00
8561	Snow Blower	Capacity	2,500 tph	to 500		hour	\$160.00
8562	Snow Blower	Capacity	3,500 tph	to 600		hour	\$180.00
8550	Snow Blower, Truck Mntd	Capacity	600 tph	to 75	Does not include Truck.	hour	\$37.50
8551	Snow Blower, Truck Mntd	Capacity	1400 tph	to 200	Does not include Truck.	hour	\$70.00
8552	Snow Blower, Truck Mntd	Capacity	2000 tph	to 340	Does not include Truck.	hour	\$110.00
8553	Snow Blower, Truck Mntd	Capacity	2500 tph	to 400	Does not include Truck.	hour	\$120.00
8558	Snow Thrower, Walk Behind	Cutting Width	25 in	to 5		hour	\$3.25
8559	Snow Thrower, Walk Behind	Cutting Width	60 in	to 15		hour	\$7.00
8630	Sprayer, Seed	Working Capacity	750 gal	to 30	Trailer & Truck mounted. Does not include Prime Mover.	hour	\$9.75
8631	Sprayer, Seed	Working Capacity	1250 gal	to 50	Trailer & Truck mounted. Does not include Prime Mover.	hour	\$15.00
8632	Sprayer, Seed	Working Capacity	3500 gal	to 115	Trailer & Truck mounted. Does not include Prime Mover.	hour	\$25.75
8458	Spreader, Chemical	Capacity	5 cy	to 4	Trailer & Truck mounted. Does not	hour	\$4.00
8423	Spreader, Chip	Spread Hopper Width	12.5 ft	to 152		hour	\$50.00
8424	Spreader, Chip	Spread Hopper Width	16.5 ft	to 215		hour	\$80.00
8425	Spreader, Chip, Mntd	Hopper Size	8 ft	to 8	Trailer & Truck mounted.	hour	\$3.30
8455	Spreader, Sand	Mounting	Tailgate, Chassis			hour	\$3.30
8456	Spreader, Sand	Mounting	Dump Body			hour	\$5.50
8457	Spreader, Sand	Mounting	Truck (10 yd)			hour	\$7.50
8440	Striper	Paint Capacity	40 gal	to 22		hour	\$8.75
8441	Striper	Paint Capacity	90 gal	to 60		hour	\$19.00
8442	Striper	Paint Capacity	120 gal	to 122		hour	\$37.00
8445	Striper, Truck Mntd	Paint Capacity	120 gal	to 460		hour	\$70.00
8446	Striper, Walk-behind	Paint Capacity	12 gal			hour	\$3.35
8157	Sweeper, Pavement			to 110		hour	\$59.00
8158	Sweeper, Pavement			to 230		hour	\$74.00
8590	Trailer, Dump	Capacity	20 cy		Does not include Prime Mover.	hour	\$8.00

FEMA's SCHEDULE OF EQUIPMENT RATES

Cost Code	Equipment	Specification	Capacity/Size	HP	Notes	Unit	Rate
8591	Trailer, Dump	Capacity	30 cy		Does not include Prime Mover.	hour	\$14.00
8600	Trailer, Equipment	Capacity	30 ton			hour	\$10.25
8601	Trailer, Equipment	Capacity	40 ton			hour	\$12.50
8602	Trailer, Equipment	Capacity	60 ton			hour	\$15.00
8603	Trailer, Equipment	Capacity	120 ton			hour	\$25.00
8640	Trailer, Office	Trailer Size	8' x 24'			hour	\$1.70
8641	Trailer, Office	Trailer Size	8' x 32'			hour	\$1.75
8642	Trailer, Office	Trailer Size	10' x 32'			hour	\$2.60
8610	Trailer, Water	Tank Capacity	4000 gal		Includes a centrifugal pump with sump and a rear spraybar.	hour	\$11.00
8611	Trailer, Water	Tank Capacity	6000 gal		Includes a centrifugal pump with sump and a rear spraybar.	hour	\$14.00
8612	Trailer, Water	Tank Capacity	10000 gal		Includes a centrifugal pump with sump and a rear spraybar.	hour	\$16.50
8613	Trailer, Water	Tank Capacity	14000 gal		Includes a centrifugal pump with sump and a rear spraybar.	hour	\$20.50
8650	Trencher			to 40	Walk-behind, Crawler & Wheel Mounted. Chain and Wheel.	hour	\$11.75
8651	Trencher			to 85	Walk-behind, Crawler & Wheel Mounted. Chain and Wheel.	hour	\$25.00
8290	Trowel, Concrete	Diameter	48 in	to 12		hour	\$4.50
8680	Truck, Concrete Mixer	Mixer Capacity	13 cy	to 300		hour	\$75.00
8720	Truck, Dump	Struck Capacity	8 cy	to 220		hour	\$35.00
8721	Truck, Dump	Struck Capacity	10 cy	to 320		hour	\$45.00
8722	Truck, Dump	Struck Capacity	12 cy	to 400		hour	\$60.00
8723	Truck, Dump	Struck Capacity	18 cy	to 400		hour	\$65.00
8724	Truck, Dump, Off	Struck Capacity	28 cy	to 450		hour	\$105.00
8690	Truck, Fire	Pump Capacity	1000 gpm			hour	\$70.00
8691	Truck, Fire	Pump Capacity	1250 gpm			hour	\$80.00
8692	Truck, Fire	Pump Capacity	1500 gpm			hour	\$85.00
8693	Truck, Fire	Pump Capacity	2000 gpm			hour	\$90.00
8694	Truck, Fire Ladder	Ladder length	75 ft			hour	\$125.00
8695	Truck, Fire Ladder	Ladder length	150 ft			hour	\$150.00
8700	Truck, Flatbed	Maximum Gvw	15000 lb	to 200		hour	\$20.00
8701	Truck, Flatbed	Maximum Gvw	25000 lb	to 275		hour	\$22.00
8702	Truck, Flatbed	Maximum Gvw	30000 lb	to 300		hour	\$25.00
8703	Truck, Flatbed	Maximum Gvw	45000 lb	to 380		hour	\$43.00
8730	Truck, Garbage	Capacity	25 cy	to 255		hour	\$47.00
8731	Truck, Garbage	Capacity	32 cy	to 325		hour	\$55.00
8800	Truck, Pickup				Transporting people.	mile	\$0.50
8801	Truck, Pickup		½ ton			hour	\$14.00
8802	Truck, Pickup		1 ton			hour	\$20.00
8803	Truck, Pickup		1¼ ton			hour	\$22.00
8804	Truck, Pickup		1½ ton			hour	\$25.00
8805	Truck, Pickup		1¾ ton			hour	\$30.00
8790	Truck, Tractor	4 x 2	30000 lb	to 220		hour	\$32.00
8791	Truck, Tractor	4 x 2	45000 lb	to 310		hour	\$45.00
8792	Truck, Tractor	6 x 4	50000 lb	to 400		hour	\$55.00
8780	Truck, Water	Tank Capacity	2500 gal	to 175	Include pump and rear spray system.	hour	\$31.00
8781	Truck, Water	Tank Capacity	4000 gal	to 250	Include pump and rear spray system.	hour	\$42.00
8620	Tub Grinder			to 440		hour	\$85.00
8621	Tub Grinder			to 630		hour	\$120.00
8622	Tub Grinder			to 760		hour	\$150.00
8623	Tub Grinder			to 1000		hour	\$270.00
8753	Vehicle, Recreational			to 10		hour	\$3.00
8750	Vehicle, Small			to 30		hour	\$7.00
8761	Vibrator, Concrete			to 4		hour	\$1.15
8770	Welder, Portable			to 16	Includes ground cable and lead cable.	hour	\$5.00
8771	Welder, Portable			to 34	Includes ground cable and lead cable.	hour	\$11.50
8772	Welder, Portable			to 50	Includes ground cable and lead cable.	hour	\$16.00
8773	Welder, Portable			to 80	Includes ground cable and lead cable.	hour	\$22.00



Engineer's Report

July 2017

Project	Status	Anticipated Date Start / End	Contractor	Project Limits	Notes
HIGH SPEED RAIL					
Kankakee River Bridge	Project Awarded	March, 2017	Illinois Contractors	East of North Water Street to west side of Kankakee River	Coordination with IDNR to move forward with the river crossing
N. Kankakee Street	Project Awarded	Spring, 2017	Illinois Contractors	Canal Street to Chicago Street	Continue to remove railroad bridge over Forked Creek
First Street	Project Awarded	Spring, 2017	Illinois Contractors	South of Davy Lane to south side of private entrance. (270' total). Approximately 215' down Railroad Street	Continue to restore and improve subbase for new track alignment
N. Water Street	Project Awarded	Spring, 2017	Illinois Contractors	South of railroad crossing to Rte 53	Coordination with IDNR to move forward with the river crossing
Stripmine Road / Route 53	Project Awarded	Summer, 2017	"D" Construction	West entrance to Berkot's south on Rte 53 approximately 1,100' and west on Stripmine	Quad gates are being installed along with traffic signal improvements
Coal City Road / Route 53	Project Awarded	Fall, 2017	"D" Construction	1,500' south of Coal City Road intersection and 1,600' north of the intersection.	No updates.
HSR - CITY UTILITY CONFLICTS					
Project Description					
Conflict # 141: Kankakee River Drive	Plans Approved	Spring, 2017	TBD	Filling abandoned 10" watermain along north side of KRD	Completed
Conflict # 142 & 145: Kankakee River Drive	Plans Approved	Spring, 2017	TBD	Filling abandoned 12" watermain along north side of KRD and realign/lower existing 16" watermain that is in conflict with the proposed ditch improvements	Completed
Conflict # 176C: Forked Creek Watermain	Plans Approved	Spring, 2017	Austin-Tyler	Realign and bury with concrete in the creekbed a 12" watermain that is in conflict with a proposed bridge pier	Completed
Conflict # 179 & 180: Kankakee Street	Plans Approved	Spring, 2017	TBD	Filling an abandoned 4" watermain on the east side of Kankakee Street and extending the 24" casing on the west side	No updates.
Conflict # 188: First Street	Plans Approved	Spring, 2017	TBD	Extend existing sewer casing or bore new casing and realign new sewer main on east side of First Street	No updates.
Conflict # 193 & 195: First Street	Plans Approved	Spring, 2017	TBD	Realigning 8" and 12" watermains to east side then across the tracks in a 36" casing	No updates.
CITY					
Rte 53 and S. Arsenal Road	Construction	Spring, 2017	Austin-Tyler	Intersection of Rte 53 and S. Arsenal Road	Two (2) lanes of PCC Pavement have been poured, HMA subbases all in place and Curb and gutters are completed. Traffic signal handholes are being
Rte 53 and Peotone Road	Bid Award	Spring, 2017	Austin-Tyler	Intersection of Rte 53 and Wilmington-Peotone Road	Revised PPI forms have been approved. Amended EDP Agreement has been prepared and awaiting approval.



Economic Development Report

July 2017

Project	Status	Ant. Start Date	Ant. Completion Date	Project Manager	Estimated Cost	Notes
<u>Ridgeport</u>						
Buck Easement	Plan Review	Spring, 2017	Summer, 2017	Hey & Associates	\$1M	Weekly meetings with BNSF, Hey & Associates and City being held to discuss the storm outfall for the project.
Building M / Project Hot Dog	Construction	September, 2016	Summer, 2017	Alston Construction	TBD	Watermain installation and inspections have been occurring. Contractor pouring concrete floor inside the building and parking lot outside.
Building Charlie	Plan Review	Spring, 2017	Fall, 2017	Alston Construction	TBD	Mass grading occurring on site.
World Foods	Construction	Winter, 2017	Spring, 2017	N/A	TBD	No updates.
<u>Commercial</u>						
N/A						
<u>Residential</u>						
Deer Creek Estates	Construction	November, 2016	Summer, 2017	Pro Builders	TBD	No updates.
Foxtail Commons	Construction	March, 2016	Summer, 2017	Jeff Fisher	N/A	No updates.



MEMORANDUM

TO: Roy Strong, Mayor
Alderman Larry Hall
Alderman John Persic
Alderman Frank Studer
Alderman Fran Tudor

Alderman Steve Evans
Alderman Kevin Kirwin
Alderman Kirby Hall
Alderman Lisa Butler

FR: Frank Koehler, Interim City Administrator

DT: Thursday, July 13, 2017

RE: **ADMINISTRATOR'S REPORT**

KANKAKEE RIVER WATER TRAIL

In 2016, the Kankakee River was designated a National River Water Trail, one of only 22 rivers in the County receiving such a designation. I am working with representatives from Kankakee County to formalize an organization that would promote awareness, advocacy and safety along the River.

As part of this effort, a meeting will be held in Wilmington on Thursday evening, August 10th, 7 PM at Hayden's Crossing for any individual or organization in our area that would like to be part of this process. Invitations will be sent to Will County, Will County Forest Preserve District, Island City Park District, and others

BUCK DITCH

We continue to work to secure a permanent easement for the placement of a storm sewer serving RidgePort Logistics Park. In as much as this may impact BNSF property, we are coordinating our efforts with representatives from both Elion and BNSF. Weekly conference calls have been scheduled for Friday mornings to expedite the review and approval process.

STREET LIGHTING

We recently met with a street lighting company representative to discuss a grant program being offered through Com Ed. Com Ed will reimburse municipalities up to 75% of the cost for replacement and installation of new LED light fixtures. The new fixtures have a longer life than conventional fixtures and require less energy – hence a lower operating cost. We are in the process of identifying the total number of street lights owned by the City that may be involved with this program. We will then send out an RFP to see if there are other companies that may be interested in working with the City.

ROUTE 66

The second leg of the Route 66 corridor through Illinois is being celebrated in Bloomington this weekend.

I am working with the Illinois Route 66 Association to identify funding programs for improvements along the Route 66 corridor in Wilmington, and for events that continue to promote travel along Route 66. A number of years ago, the Eagle Hotel was the recipient of upwards of \$10,000 in grant money for improvements to the

building. That funding program is still in place. The City of Joliet has obtained grants in recent years for their Visitors center and for improvements to the Rialto Building.

CMAP

We continue to be involved with CMAP programs. As you know, we recently hosted a presentation by CMAP on their 2050 initiatives.

We have submitted our application to CMAP for funding to undertake the BISON BIKEWAY study. We won't; know the success of our effort until sometime in late August/early September.

I will be attending a workshop hosted by CMAP next week in Homewood. The topic of the workshop is "the future of economic opportunity".

Finally, and most importantly, work is progressing on the CMAP Downtown Study for Wilmington. A summary of the early findings will be presented in a meeting on Wednesday evening, August 2nd. Meeting invitations will be sent out next week. A Visioning session open to the full community will be held on Wednesday, August 9th at the Island Park District facility on Water Street. We are looking for increased involvement of area residents in the planning process. More information will be forthcoming on this in the next week.

FREIGHT ADVISORY COMMITTEE

Wilmington continues to remain involved with the Freight Advisory Initiative of the Will County CED. The next meeting of this group is scheduled for July 25th at CED offices in Joliet.

MIDEWIN

Efforts are ongoing to forge a working relationship with Midewin as a way for the Wilmington Business community and Midewin to partner on the attraction of visitors to each area. The next meeting for this effort will be held on July 20th at Midewin

ELION/TIF

We continue to meet with Elion to review the operations of the TIF District and how regulatory procedures might be improved. Part of this is to standardized distribution of tax increment, reimbursement to the City for Police Services pursuant to the terms of the annexation agreement, and for clarification of specific revenue stream.

CITY FIREWORKS

Below is a list of those who contributed funds to the City's firework:

Angelo's Liquors

Baskerville Funeral Home

Bellettini Foods

Free Press Newspaper

Garrett Smith, DDS

Hughes & Hughes Financial Advisors, Inc.

International Transload Logistics Inc.

John Tryner Attorney at Law

Junior's Tire Services, Inc.

Klein, Thorpe & Jenkins, LTD.

Mahoney, Silverman & Cross, LLC

Patrick Yerkes, DDS

S.D. Notter & Associates

Schoppe Design Associates, Inc.

T&T Firearms

The Corner Tap

Thomas Hayden

Tuffy's Lounge, Inc.

The total amount received as of 07/13/2017 is **\$4,080.**

Should you have any questions on these or other items, please do not hesitate to call.

Thank you.

FJK/